

TOWN OF NEW GLARUS

NOTICE OF PUBLIC HEARING FOR THE 2023 BUDGET AND SPECIAL TOWN MEETING OF THE ELECTORATE WEDNESDAY, NOVEMBER 9, 2022, 6:00 PM AGENDA

NOTICE IS HEREBY GIVEN that a Special Town Meeting of the Electorate and Public Hearing for the 2023 budget, County of Green, will be held at 26 5th Avenue, New Glarus, WI or remotely via Zoom on Wednesday, November 9, 2022 at 6:00 PM.

Virtually: <https://us06web.zoom.us/j/87570663166?pwd=VTJ2cmFKS1JRMHA2L2p1RmRBSHdpdz09>

Meeting ID: 875 7066 3166

Passcode: 813301

Phone: +1 312 626 6799 US (Chicago)

AGENDA

1. Call to Order
2. Proof of Posting
3. Discuss/Consider Adoption of the 2022 Town Levy for Taxes to be Paid in 2023 Pursuant to §60.10(1)(a), Wis. Stat.
4. Adjourn

Note: Members of the Town Board may engage in discussion and information sharing in their capacity as Town Board members at the Special Town Meeting, but no action of the Town Board will be taken until the Regular Town Board Meeting to follow adjournment of the Special Town Meeting.

Posted: 10.13.2022

Published: 10.20.2022, 10.27.2022

New Glarus Town Hall

New Glarus Garage

New Glarus Post Office

<https://townofnewglarus.com/>

Chris Narveson, Chair

New Glarus Town Board

John Wright

Clerk-Treasurer

Persons requiring additional services to participate in a public meeting may contact the Town Clerk for assistance at 527-2390.

Year 2022	Co-muni Code 23024	County GREEN	Account No. 0658	Report Type
		Municipality TOWN OF NEW GLARUS		

Section A: Determination of 2022 Payable 2023 Allowable Levy Limit

1	2021 payable 2022 actual levy plus 2022 personal property aid (\$475.54)	\$850,256
2	Exclude prior year levy for unreimbursed expenses related to an emergency	\$0
3	Exclude 2021 levy for new general obligation debt authorized after July 1, 2005	\$375,000
4	2021 payable 2022 adjusted actual county levy (<i>Line 1 minus Lines 2 and 3</i>)	\$475,256
5	0.00% growth, plus terminated TID (0 %), plus TID subtraction (0 %) applied to 2021 adjusted actual levy	\$475,256
6	Net new construction (1.355 %), plus terminated TID (0 %), plus TID subtraction (0 %) applied to 2021 adjusted actual levy	\$481,696
7	Greater of Line 5 or Line 6	\$481,696
8	2022 levy limit before adjustments less 2023 personal property aid (\$475.54)	\$481,220
9	Total adjustments (<i>from Sec. D, Line U</i>)	\$399,123
10	2022 Payable 2023 Allowable Levy (<i>sum of Lines 8 and 9</i>)	\$880,343
11	Higher levy approved by special resolution at a special meeting of Town electors	

Section B: Adjustment for Previous Year's Unused Levy (sec. 66.0602(3)(f), Wis. Stats.)

1	Previous year's allowable levy	\$849,781
2	Previous year's actual levy	\$849,780
3	Previous year's unused levy (<i>Line 1 minus Line 2</i>)	\$1
4	Previous year's actual levy \$849,780 x 0.015	\$12,747
5	Allowable Increase (<i>lesser of Lines 3 or 4</i>)	\$1

Section C: Adjustment for Prior Years Unused Levy Carryforward (sec. 66.0602(3)(fm), Wis. Stats.)

1	2021 unused percentage	0.000%
2	2020 unused percentage	0.000%
3	2019 unused percentage	0.000%
4	2018 unused percentage	0.000%
5	2017 unused percentage	0.000%
6	Total unused percentage (<i>sum of Lines 1-5</i>)	0.000%
7	Previous year's actual levy due to valuation factor	\$475,256
8	Allowable Increase (<i>Line 6 multiplied by Line 7</i>)	\$0

Section D: Adjustments to Allowable Levy Limit

		Additions	Subtractions
A	Increase for unused levy from previous year (<i>from Sec. B, Line 5</i>)	\$0	
B	Decrease in 2023 debt service levy as compared to 2022 debt service levy for debt authorized prior to July 1, 2005		\$0
C	Increase in 2023 debt service levy as compared to 2022 debt service levy for debt authorized prior to July 1, 2005	\$0	
D	Increase for town, village, or city's share of refunded or rescinded taxes certified under sec. 74.41(5), Wis. Stats.	\$0	
E	Debt service levy for general obligation debt authorized after July 1, 2005	\$399,123	
F	Increase in 2022 payable 2023 levy approved by a referendum.	\$0	
G	Amount levied in 2022 to pay unreimbursed expenses related to an emergency	\$0	
H	Increase/decrease in costs associated with an intergovernmental cooperation agreement	\$0	\$0
I	Adjustment to 2022 payable 2023 levy for increase in charges assessed by a joint fire department or a joint emergency medical services district	\$0	
J	Adjustment to 2022 payable 2023 levy for transfer of services during 2022 to other governmental units		\$0
K	Adjustment to 2022 payable 2023 for transfer of services during 2022 from other governmental units	\$0	
L	Adjustment to 2022 payable 2023 levy for annexation of land during 2022 by a city or village (<i>towns only</i>)		\$0
M	Adjustment to 2022 payable 2023 levy for annexation of land during 2022 from a town (<i>villages or cities only</i>)		
N	Lease payment for lease revenue bond issued before July 1, 2005	\$0	
O	Levy for shortfall of debt service on revenue bond issued under sec. 66.0621, Wis. Stats., or special assessment B bond issued under sec. 66.0713(4), Wis. Stats.	\$0	
P	Increase in levy for shortfall in general fund due to loss of revenue from the sale of water or other commodity to a manufacturer that has discontinued operations	\$0	
Q	Adjustment to 2022 payable 2023 levy for the adoption of a new fee or fee increase for covered services partly or wholly funded by levy in 2013		\$0
R	Increase for unused levy carryforward from prior years (<i>from Sec. C, Line 8</i>)	\$0	
S	Increase in levy for each occupancy permit issued in 2021 for qualifying new single-family residential dwelling units	\$0	
T	Increase in levy due to a reduced utility aid payment for a decommissioned or closed plant	\$0	
U	Total Adjustments (<i>sum of Lines A-T</i>)		\$399,123

**TOWN OF NEW GLARUS
YEAR 2023 TOWN BUDGET SUMMARY**

Notice is hereby given that on November 9, 2022 at 6:00 PM. at the New Glarus Town Hall 26 5th Avenue, a Public Hearing will be held on the proposed 2023 Town Budget. The proposed detail budget is available for inspection at the New Glarus Town Hall. The following is a summary of the proposed 2023 New Glarus Budget.

	2021 Actual	2022 Budget	2022 Actual Thru September	Estimated 2022 Actual	2023 Budget	% Change		
Revenues:								
Property taxes	\$ 830,473	\$ 849,781	\$ 849,781	\$ 849,781	\$ 880,343	3.60%	Allowable levy Under (Over) \$ 880,343 -	
Other taxes	11,752	-	2,498	2,498	-	0.00%		
Intergovernmental	131,008	250,269	376,529	412,549	143,573	-42.63%		
Licenses & Permits	34,774	15,337	52,148	52,159	34,938	127.80%		
Public charges for services	124,891	110,560	108,575	111,080	111,287	0.66%		
Interest	3,834	3,000	2,486	3,000	3,000	0.00%		
Miscellaneous revenues	1,412	-	125	125	-	#DIV/0!		
Loan Proceeds	2,323,893	200,000	-	200,000	-	-100.00%		
Total revenues	3,462,037	1,428,947	1,392,142	1,631,192	1,173,142	-17.90%		
Expenses:								
Current:								
General government	186,766	211,627	137,180	222,312	202,596	-4.27%		
Public safety	99,053	105,862	104,765	106,780	114,288	7.96%		
Public works	521,578	451,384	202,019	458,756	452,571	0.26%		
Culture & recreation	27,198	15,000	1,147	15,000	15,000	0.00%		
Capital outlay	751,856	341,952	-	235,586	16,248	-95.25%		
Debt Service:	2,079,707	375,000	-	375,000	399,123	6.43%		
Total expenditures	3,666,158	1,500,825	445,111	1,413,434	1,199,826	-20.06%		
Net surplus (deficit)	(204,121)	(71,877)	947,031	217,759	(26,684)			
Net Change in Fund Balance	(204,121)	(71,877)	947,031	217,759	(26,684)	Use of Reserves / Fund Balance		
Fund Balance - beginning of year	844,167	640,046	640,046	640,046	857,805			
Fund Balance - end of year	\$ 640,046	\$ 568,169	\$ 1,587,077	\$ 857,805	\$ 831,121			
Fund Balance Nonspendable	\$ 31,042	\$ 3,000		\$ 3,000	\$ 3,000			
Fund Balance Restricted (Impact Fees)	\$ 121,617	\$ 94,864		\$ 150,203	\$ 164,451			
Fund Balance committed	\$ 60,455	\$ 9,697		\$ 70,455	\$ 70,455			
Fund Balance assigned	\$ 147,364	\$ 147,364		\$ 357,364	\$ 357,364			
Fund Balance unassigned	\$ 279,568	\$ 313,244		\$ 276,783	\$ 235,851	20% Percent of Expenses		
Applied Fund Balance	\$ (204,121)	\$ (71,877)			\$ (26,684)			
		2021/2022	2022/2023	Increase	% Increase			
Total tax levy		\$ 849,781	\$ 880,343	\$ 30,562	3.6%			
Assessed value estimate		\$ 163,180,200	\$ 254,464,100	\$ 91,283,900	55.9%			
Tax rate (per \$1,000)		\$ 5.21	\$ 3.46	\$ (1.75)	-33.6%			
Equalized value		\$ 216,352,100	\$ 257,628,200	\$ 41,276,100	19.1%			
Equalized tax rate		\$ 3.93	\$ 3.42	\$ (0.51)	-13.0%			
Long-term debt outstanding 12/31		\$ 2,323,620	\$ 1,904,788					

Notice is also given that a SPECIAL TOWN MEETING of the electors of the Town of New Glarus will follow the Budget Hearing pursuant to Sec. 60.12(1)c of the Wisconsin Statutes. The purpose is as follows:

- To approve the 2023 Town Highway Expenditures
Total Highway Budget = \$ 452,571 Total Hwy Construction = \$ 150,000
- To adopt the 2022 Tax Levy to be paid in year 2023 pursuant to Sec. 60.10(1)(a) of Wisconsin Statutes
2021/2022 Town Tax Levy Proposed = \$ 880,343
2020/2021 Town Tax Levy Proposed = \$ 849,781

Dated October 25, 2022

John Wright, Clerk-Treasurer
Posted: New Glarus Post Office, New Glarus Garage and Town Hall
file: NG 2023 Draft Budget

**A RESOLUTION OF THE TOWN OF NEW GLARUS QUALIFIED ELECTORS
TO ADOPT THE 2022 PAYABLE 2023 TOWN TAX LEVY
AT A SPECIAL TOWN MEETING OF THE ELECTORS**

WHEREAS s. 60.10(1)(a) of Wis. Statutes authorizes the town electors of a town to adopt the town tax levy at a town meeting of the electors;

WHEREAS, a Special Town Meeting of the Qualified Electors in the Town of New Glarus has been called for this 9th day of November, 2022;

NOW, THEREFORE, the Special Town Meeting of the qualified electors of the Town of New Glarus, Green County, Wisconsin, by a majority vote on this 9th day of November, 2022, duly assembled and voting, resolves and orders as follows:

BE IT RESOLVED, the Town electors of the Town of New Glarus, Green County, Wisconsin hereby adopt the Town Allowable Levy for 2022 to be collected in 2023 in the amount of \$880,343.00.

The Town Clerk-Treasurer shall properly post or publish this resolution as required by law under s. 60.80(1)(a), Wis. Statutes within 30 days of adoption.

Adopted this 9th day of November, 2022, at a Special Town Meeting of the Qualified Electorate.

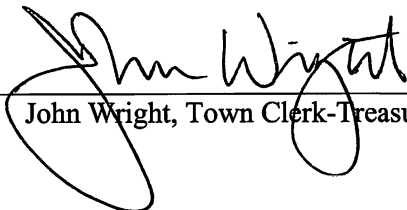
Number of Town electors voting aye 3

Number of Town electors voting nay 0

Number abstaining or not voting (if determined) 0

TOWN OF NEW GLARUS

By: 
Chris Narveson, Special Town Meeting Chair

Attest: 
John Wright, Town Clerk-Treasurer