

TOWN OF NEW GLARUS
SPECIAL PARK COMMISSION MEETING
4 January 2024, 6:00 PM AGENDA

NOTICE IS HEREBY GIVEN that the Town of New Glarus Park Commission, County of Green, will conduct a meeting for the transaction of business as is by law required permitted at such meeting as follows:

LOCATION: New Glarus Town Hall
26 5th Avenue
New Glarus, WI 53574

Zoom Link: <https://us06web.zoom.us/j/84768423462?pwd=FNq0Xr3ub7rI4jlws8U1wmwCaVCO5D.1>

ID: 847 6842 3462

Passcode: 185417

Dial by your location: 312 626 6799

1. Call to Order
2. Proof of Posting
3. Approve Minutes from November 15, 2023, and December 20, 2023
4. Public Comments
5. Review Restoration Committee Report on Seeding of Town Land on Hwy 39
6. Consider Recommendation to Town Board for Payment of Seed from Town Park/Town Trail Sinking Fund
7. Review Fall Tree Sale Customer Orders and Plan to Place Order with Sustainable Wildlife Habitats
8. Consider Request from Matt Stelter to Hunt Town Land on State Highway 39 Through January 31, 2024
9. Discuss and Possibly Amend 2023 Budget and Discuss and Possibly Approve the 2024 Budget
8. Schedule Next Meeting, January 17, 2024, at 6:00 PM
9. Adjourn

Posted: 12.29.2023

Revised and reposted 01.02.2024

New Glarus Town Hall
New Glarus Garage
New Glarus Post Office
<https://townofnewglarus.com/>

Harry Pulliam, Chair
New Glarus Park Commission

John Wright, Clerk-Treasurer

Pursuant to applicable law, notice is hereby given that a quorum or a majority of the New Glarus Town Board or Plan Commission Members may attend this meeting. Information presented at this meeting may help form the rationale behind future actions that may be taken by the Town of New Glarus Board. Persons requiring additional services to participate in a public meeting may contact the Town Clerk for assistance at 527-2390.

2024 Annual Tree Order
New Glarus Parks Commission

Name	Burr Oak	White Pine	Red Maple	American Beech	Lilac	Sycamore	Root Dip	Tree Tube	Tree Stake	Total	Check
Bright, Kim		6								\$ 27.00	9154
Brooks, Jay	3		3			3				\$ 40.50	11267
Eastham, Margot	10				3					\$ 58.50	6759
Elmer, Don and Jane	2	20	3	2	1			10		\$ 176.00	16459
Falk, Claire and Jeff Wells		10	4		4		1	18	18	\$ 212.00	4196
French, Keegan			1		1					\$ 9.00	Cash
Gerber, Rudy			2				1	2		\$ 24.00	8022
Hoesly, Jody	5	5	5		5		1			\$ 95.00	2677
Kacek, Stacey	4		4	4	4	4	1	20		\$ 195.00	4240
Krantz, Troy and Jennifer		5	10				1	5		\$ 97.50	7165
Martinson, Aleta and Jon	2	2	2							\$ 27.00	4155
Maxwell, Christa/Nick			4		1					\$ 22.50	3037
Montgomery, Kyle		4						1		\$ 23.00	2050
Moser, Paul			2	2	1			10	10	\$ 92.50	6493
Ness, Jeff		10		5		5				\$ 90.00	5052
Neton, Jason			2	1						\$ 13.50	1435
Nevil, Mike	10	20	10					10		\$ 230.00	11361
Paron, Lynn	1	1				1				\$ 13.50	1758
Pernitz, Mark					2		1			\$ 14.00	2965
Pernitz, Mark		2	1							\$ 13.50	2970
Pertzborn, Rosalyn			24		12		1	24	24	\$ 335.00	3164
Ruschman, Kelly					2					\$ 9.00	3370
Schwalbe, Tracey	5	10								\$ 67.50	5194
Streiff, Becki		3			2					\$ 22.50	4536
Williamson, Jessica		20								\$ 90.00	Cash
Wolfe, Brad	5						1	8	8	\$ 83.50	5116
	47	118	77	14	38	13	8	108	60	\$ 2,081.50	

Clerk Treasurer

From: Harry Pulliam <hfpulliam@gmail.com>
Sent: Thursday, December 28, 2023 9:03 AM
To: Clerk Treasurer
Subject: Fwd: Hayes Farm

Follow Up Flag: Follow up
Flag Status: Completed

John, I forgot to include you on the email below.

Harry

----- Forwarded message -----

From: **Stelter, Matt** <Matt.Stelter@imsdm.com>
Date: Thu, Dec 28, 2023, 8:08 AM
Subject: Hayes Farm
To: Chris Narveson <cnarveson@townofnewglaruswi.gov>, Harry Pulliam <hfpulliam@gmail.com>

Hello Chris & Harry,

I hope you've had an enjoyable holiday season. I wish to inquire if it would be permissible to continue archery hunting on the Hayes Farm past this weekend. The archery season has been extended through January 31, 2024, for Green County (see map), and to this point, I have not yet been able to harvest a deer. It would likely only be a couple of weekend afternoon sits, but hopefully, provide the opportunity to put some meat in the freezer. If this is not acceptable, I will remove my stands on Sunday.

Thank you for your consideration.

Matt Stelter

SEO & Content Marketing Manager

Colony Brands/Integrated Marketing Solutions, Inc.

2023 Parks Budget possible amendment

Fund	2023 Budget	Actual to Date	Current Balance
Town Park/Town Trail Sinking Fund	\$ 4,096.65	\$ -	\$ 32,559.16
Community Partnerships Sinking Fund	\$ -		\$ 7,357.27
12-month Certificate of Deposit, 11.20.2023			\$ 20,000.00
Community Park Site Evaluation			
Trail Development		\$ -	\$ -
Per Diems (6 members X 13 meetings X \$35 = \$2730 + Chair x 13 meetings x \$50 = \$650 Total \$3,380)	\$ 3,185.00	\$ 3,185	\$ -
Payroll Taxes (\$3,835 x 7.65%)	\$ 246.35	\$ 246.35	\$ -
Parks Workshops/Projects	\$ 2,037.00	\$ 2,061.04	\$ (24)
Honorarium (\$50 x 5)	\$ 250		
Refreshments	\$ 75		
Facility Rental	\$ -		
Postal Connections	\$ 605		
Mileage reimbursements	\$ 60		
Insert into newspaper	\$ 149		
2-sided color printing for Fall workshops insert	\$ 226		
Town Hall beautification (mulch)	\$ 150		
Photo Contest	\$ -	\$ -	\$ -
Prizes (300, 150 & 50)	\$ -		
Printing Photos	\$ -		
Postcards	\$ -		
Knowles-Nelson Grant application expenses	\$ 3,700.00	\$ 3,700.00	\$ -
Tell Grounds	\$ -	\$ -	\$ -
TPE Membership, New Glarus Woods	\$ 250	\$ 250	\$ -
Tree Planting at W6599 STH 39	\$ 85	\$ -	\$ -
Recruitment / Holiday Party			
Pool Scholarships		\$ -	
Kraffy Kids			
Maintenance/Restoration of BRC	\$ 1,400	\$ -	\$ 1,400
Burr Oak Blight Abatement	\$ -		
Invasive Species Abatement	\$ -		
Mowing	\$ -		
Entrance, parking, boundaries	\$ -		
Plants & Trees	\$ -		
Totals	\$ 15,000.00	\$ 9,442	\$ 5,557.61
To Date Budget Balance	\$ 5,558		
Less Per Diems	\$ -		
Less Payroll Taxes	\$ -		
Sub total	\$ 5,558		
Spend or Carry Over to 2024	\$ 5,558		

Updated 01.02.2024

2024 Parks Budget

Fund	2023 Budget	Actual to Date	Current Balance
Town Park/Town Trail Sinking Fund	\$ 5,637	\$ -	\$ 52,486
Community Partnerships Sinking Fund	\$ 1,500		\$ 7,355
Community Park Site Evaluation			
Trail Development		\$ -	\$ -
Per Diems (6 members X 13 meetings X \$35 = \$2730 + Chair x 13 meetings x \$50 = \$650 Total \$3,380) + Alternate X 13 meetings X \$35 = \$455	\$ 3,835	\$ -	\$ 3,835
Payroll Taxes (\$3,835 x 7.65%)	\$ 293	\$ -	\$ 293
Parks Workshops/Projects	\$ 2,000	\$ -	\$ 2,000
Honorarium (\$50 x 5) \$ 250			
Refreshments \$ 75			
Facility Rental \$ -			
Postal Connections \$ 605			
Mileage reimbursements \$ 60			
Insert into newspaper \$ 149			
2-sided color printing for Fall workshops insert \$ 226			
Town Hall beautification (mulch)			
Photo Contest	\$ -	\$ -	\$ -
Prizes (300, 150 & 50) \$ -			
Printing Photos \$ -			
Postcards \$ -			
Hoesly Pond	\$ -	\$ -	\$ -
Tell Grounds	\$ -	\$ -	\$ -
TPE Membership, New Glarus Woods	\$ 250	\$ -	\$ 250
Tree Planting at W6599 STH 39	\$ 85	\$ -	\$ -
Recruitment / Holiday Party			
Pool Scholarships		\$ -	
Krafty Kids			
Maintenance/Restoration of BRC	\$ 1,400	\$ -	\$ 1,400
Burr Oak Blight Abatement \$ -			
Invasive Species Abatement \$ -			
Mowing \$ -			
Entrance, parking, boundaries \$ -			
Plants & Trees \$ -			
Totals	\$ 15,000	\$ -	\$ 15,000
To Date Budget Balance	\$ 15,000		
Less Per Diems	\$ -		
Less Payroll Taxes	\$ -		
Sub total	\$ 15,000		
Spend or Carry Over to 2024	\$ 15,000		