

**TOWN OF NEW GLARUS  
PARK COMMISSION MEETING  
15 May 2024, 6:00 PM AGENDA**

NOTICE IS HEREBY GIVEN that the Town of New Glarus Park Commission, County of Green, will conduct a meeting for the transaction of business as is by law required permitted at such meeting as follows:

LOCATION: New Glarus Town Hall  
26 5th Avenue  
New Glarus, WI 53574

ZoomLink:<https://us06web.zoom.us/j/85386470725?pwd=Q7bqL9rFbioBbIADMcmRKtn6EyYOJ5.1>

Meeting ID: 853 8647 0725

Passcode: 308994

Dial by your location: 312 626 6799

1. Call to Order
2. Proof of Posting
3. Approve Minutes from April 17, 2024
4. Public Comments
5. Discuss May 11 Walkabout at Town Park
6. Discuss Green County Leaders Project Report
7. Presentation of Concept Plan 2 by Olivia Stramara of Vierbicher
8. Discuss and Consider Posting Signs at Town Park, Prohibiting Hunting and Trapping—Mark
9. Update on Prairie Restoration at Town Park—Kelly
10. Update on Decision by Town Board re: Grant for Trail along Hwy 39—Chris
11. Discuss and Consider Invasives Removal and Seeding at Bluebird Ridge—Report from Jason on His Meeting at BBRC with Steve Fabos of Indigenous Restorations
12. Discuss and Consider Applying for Grant from Southwest Badger Natural Resource Conservation Fund (Due Sept. 15, 2024)
13. Review Results of Tree Sale and Update Procedures
14. Discuss and Consider Possible Revisions to Ordinance 2023-01 Codifying the Town of New Glarus Park Commission—Mark
15. Schedule Next Meeting, June 19, 2024, at 6:00 PM
16. Adjourn

Posted: 5.09.2024

New Glarus Town Hall

Harry Pulliam, Chair

New Glarus Garage

New Glarus Park

Commission New Glarus Post Office

<https://townofnewglarus.com/> John Wright, Clerk-Treasurer

Pursuant to applicable law, notice is hereby given that a quorum or a majority of the New Glarus Town Board or Plan Commission Members may attend this meeting. Information presented at this meeting may help form the rationale behind future actions that may be taken by the Town of New Glarus Board. Persons requiring additional services to participate in a public meeting may contact the Town Clerk for assistance at 527-2390.

P.O. Box 448 ~ 26 5<sup>th</sup> Avenue ~ New Glarus, WI 53574-0448 ~ Phone 608/527-2390  
<https://townofnewglarus.com>

**TOWN OF NEW GLARUS**  
**PARK COMMISSION MEETING**  
**17 April 2024, 4:30 PM AGENDA**

**Attending:** Harry Pulliam, Mark Pernitz, Jason Neton, Rose Pertzborn, Kelly Ruschman, Chris Narveson

**Absent:** Mona Sue French

**Also attending:** Nancy Streiff, Town Deputy Treasurer; Sultana Shanaz Shahidain; Ashley Haffner; Frank Grenzow; Olivia Stramara, Vierbicher

1. **Call to Order.** The meeting was called to order by Chair Pulliam at 4:34 pm.
2. **Proof of Posting.** Streiff attested to proof of posting.
3. **Approve Minutes from March 20, 2024.** Motion to approve the minutes of March 20, 2024 by Neton, second by Ruschman, motion approved.
4. **Public Comments.** None
5. **Presentation by Vierbicher: Community Park Concept Plan #1.**  
Stramara led a discussion of the Concept Plan #1 that was part of the meeting packet.  
Stramara needs feedback from the Commission members on changes they would like to see in Concept Plan #2. In addition, she needs to know when the Commission members would like to walk-through Concept Plan #2 in the first part of May.
6. **Discuss and Consider Posting Signs at Town Park, Prohibiting Hunting and Trapping.**  
There was discussion regarding having the signs installed at the entrance and around the perimeter of the park roughly spacing them about 300 feet apart. In the future, it was suggested that signs could mark the boundaries and provide a link to the website which could provide them with additional information such as park rules.  
Neton made a motion to purchase and install 12 no hunting/trapping signs, and second by Ruschman, motion approved.
7. **Discuss and Consider Posting Signs at Town Park, Prohibiting Pets on or off Leash.**  
After discussion, the Commission decided to wait to post signs regarding rules regarding allowing pets to be on or off leash. Posting signs of this nature could give the public the false impression that the park is open, and it is not. The Park Commission members decided to wait on this issue.
8. **Update on Decision by Town Board re: Grant for Trail along Hwy 39 – Narveson**  
There are no updates on this issue. The deadline to complete the trail is approaching so if we can't get the necessary easements, we will have to turn down the DNR grant and consider building the trail at a later time.
9. **Discuss and Consider Invasives Removal and Seeding at Blue Bird Ridge.**  
Pulliam discussed the recommendation by Steve Fabos 10/18/23 email on work required at Blue Bird Ridge Conservancy to remove all woody invasives for \$5,400. This includes the cost to cut and treat each stump as well as to pile and burn. Fall/Winter 2023/2024. Foliar spray sumac and areas of Gray Dogwood in the Summer of 2024 for \$1200. Since these costs are a large part of the Parks Commission budget, Neton will talk to Fabos to prioritize tasks and the cost.

Other ideas included using volunteers to reduce the cost of the work. It is questionable as to

whether the effort to remove sumac will be worthwhile since there is a large amount of sumac on the adjacent property.

10. **Discuss and Consider Applying for Grant from Southwest Badger Natural Resource Conservation Fund (Due Sept. 15, 2024).**

The Parks Commission members will review and talk about this at the May meeting.

11. **Discuss Tree Availability and Delivery.**

Pulliam reported that the trees should be available very soon.

12. **Update on Scouts and High School Students Helping Sort Trees for Delivery – Narveson and Rushman.**

Rushman talked to both groups, but they need to know an exact date.

13. **Update on Outreach to 4-H Clubs**

The 4-H clubs are very interested in helping, but they need to know when they would be needed.

14. **Discuss and Consider Possible Revisions to Ordinance 2023-01 Codifying the Town of New Glarus Park Commission.**

No work done on this.

15. **Discuss and Consider Offering Electronics Recycling Event.**

The Parks Commission members decided to wait until fall to discuss this.

16. **Schedule Next Meeting, May 15, 2024, at 6:00 PM.**

17. **Adjourn** - Motion to adjourn by Pernitz, second by Ruschman, motion approved. Meeting adjourned at 5:56 pm.

Approved:

Minutes prepared by Streiff.

*Green County Leaders 2023 - 2024*  
**New Glarus Orchard Project**



We were tasked to assist the New Glarus Park Commission’s chair and a generous sponsor in designing a fruit orchard within the confines of a recently purchased piece of land by the Town of New Glarus. This acreage is being utilized for many different things, and they are in the beginning steps of strategy. We created a packet of information of what it takes to implement an orchard for when they do reach the stage ready for orchard creation.



“In my opinion, the GCL team was the missing link that both the New Glarus township parks committee and I needed for the orchard. Because of GCL and New Glarus Town’s leadership, I can see a glimmer of hope that a community orchard will be built in the community that I love.”

– **Shahnaz Shahidain**  
*Orchard Sponsor and Enthusiast*

<b>100</b>	<b>3,566</b>	<b>1.25</b>
Fruit Trees Sponsored	Potential in Yearly Apple Pies	Acres of Future Orchard





# Green County Leaders

## Orchard Development – Township of New Glarus

2023-2024





Team members –  
**Madeline Kuhn**  
**Erin Emery**  
**Christina Schoenwetter**  
**Aaron Hesgard**  
**Damion Babler**







Project proposal narrative and rationale. Include the desired/anticipated project outcome, and how you see this having an impact on the health, economy, and environment of a community/communities in Green County.

In the United States, our collective social safety net at the county, state and federal level is able to handle normal ups and downs of the economic cycle. Covid-19 was a pandemic that was anything but normal. 1.1 million US citizens died, and the unemployment rate rose to 13%. For the first time in our life, we have seen long lines at the food pantry. How is it possible to have food insecurity in the United States? America is ranked #1 in GDP production, with quarter of China's (GDP rank #2) population. We do not have to go far - just turning on the television hoping to receive good information, we saw significant differences of opinion with regards to potential solutions. With such varied opinions, it has become increasingly difficult for our diverse population to come together for common good. A community orchard will not solve the deep rooted human problems, however, this project can benefit us in multiple fronts:

- The orchard can bring people together, increase positivity and personal accountability
- Planted the right way (paying attention to the ecology and the environment), a community orchard can be an asset to any community
- An orchard can feed a village, with readily available food full of vitamins and minerals that does not need to be cooked
- It is a well known fact that fruits are part of a healthy diet, thus contributing positively to the physical health of the community
- The social aspect of a community orchard has positive effect on mental health of the community

New Glarus being a retirement community and a tourist town, the orchard can be the perfect place for retirees who are seeking volunteer work. Tourists bring media attention, and the media coverage can propagate the good news faster and further. The orchard can supplement grocery bills of the retired as well as the non-retired folks. We also plan to collaborate with the school system, developing a curriculum that will teach children how to grow food. Thus, the orchard can have a lasting positive impact on every age group and income level of our community.

Project sustainability. If this project is chosen by the GCL curriculum committee and the GCL class, how will the project be sustained after May, 2024 when the GCL project team graduates from the program?

New Glarus township will provide the land for the orchard, becoming one of the major sponsors of this project. If this project gets selected as a GCL community project, it will relieve the burden of paying for labor: designing the orchard and planting around 100 trees! The New Glarus township is in the process of forming a "friends group" for the parks. This group will raise funds, recruit members, develop and execute the sustainability plan. Once the orchard is planted, the need for labor will decrease dramatically. We will either raise funds to hire people, do it ourselves, ask people to sponsor a few trees/plants, or all of the above.

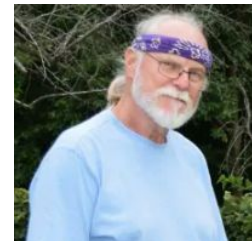
## - Contact – Shahnaz Shahidain

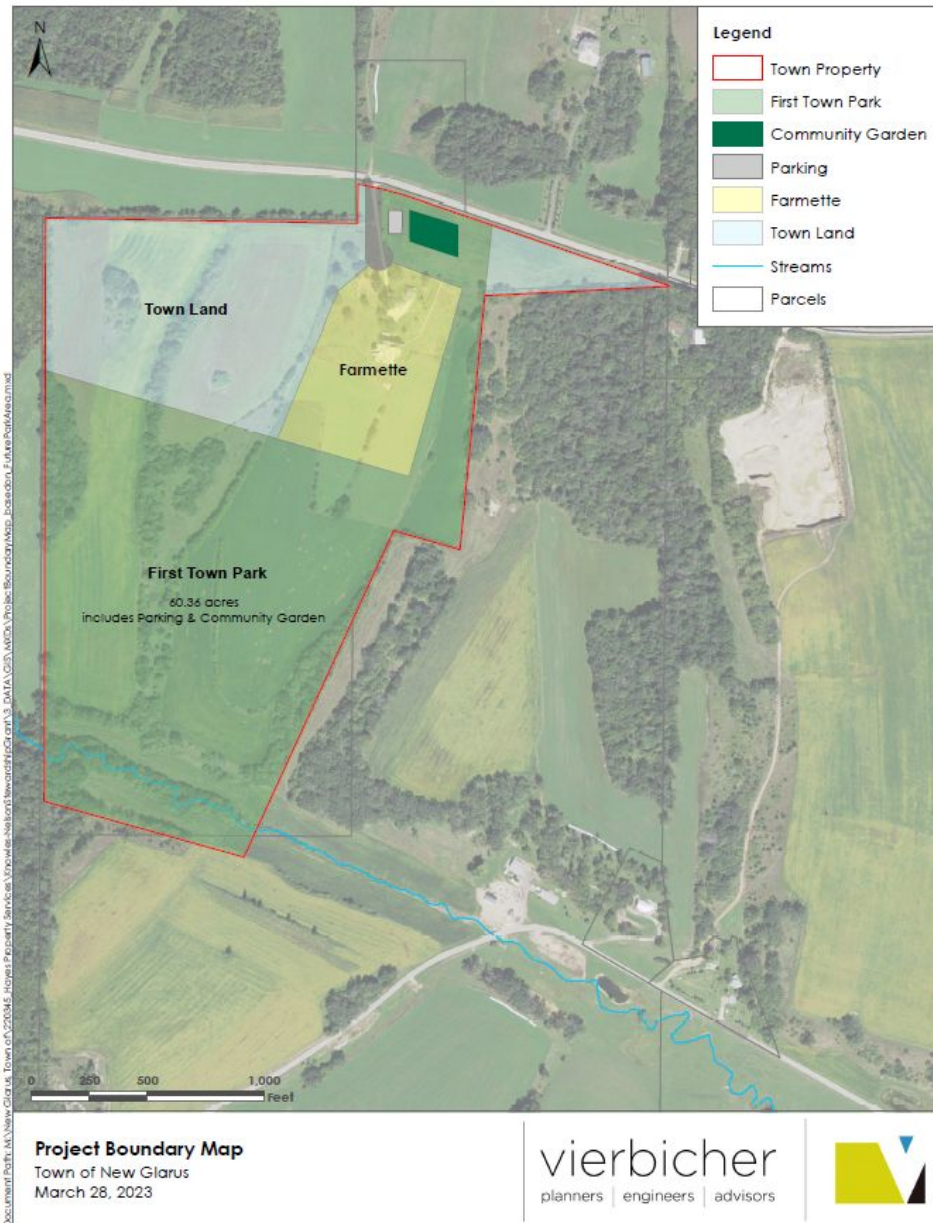
## - Project

- Creation of a community orchard in conjunction with the Township of New Glarus
  - Collaboration with the parks commission.
  - Contact local fruit arborist experts
  - Design, layout, and planting of 100 fruit trees

## - Goal

- Build community
- Develop a sustainable food source
- Positively influence the physical and mental health of the community





- **Harry Pulliam – Town of New Glarus Parks Commision Chair**
- **100 acre farm – located west of New Glarus**
  - Town land
  - Farmette
  - Town Park
    - Parking area
    - Community Garden/Orchard
    - Trails –prairie/woods
- **Mission – Utilize the purchased land for the betterment of the township.**
- **Buildings that will accommodate the needs of the township.**
- **Create the first town park that (**





The lone apple tree



## Walking the Proposed Park area

### - Groups

- NG Parks commission
- NG Townboard members
- Prairie/Park enthusiasts
- Orchard Enthusiasts
- Green County Leader team members

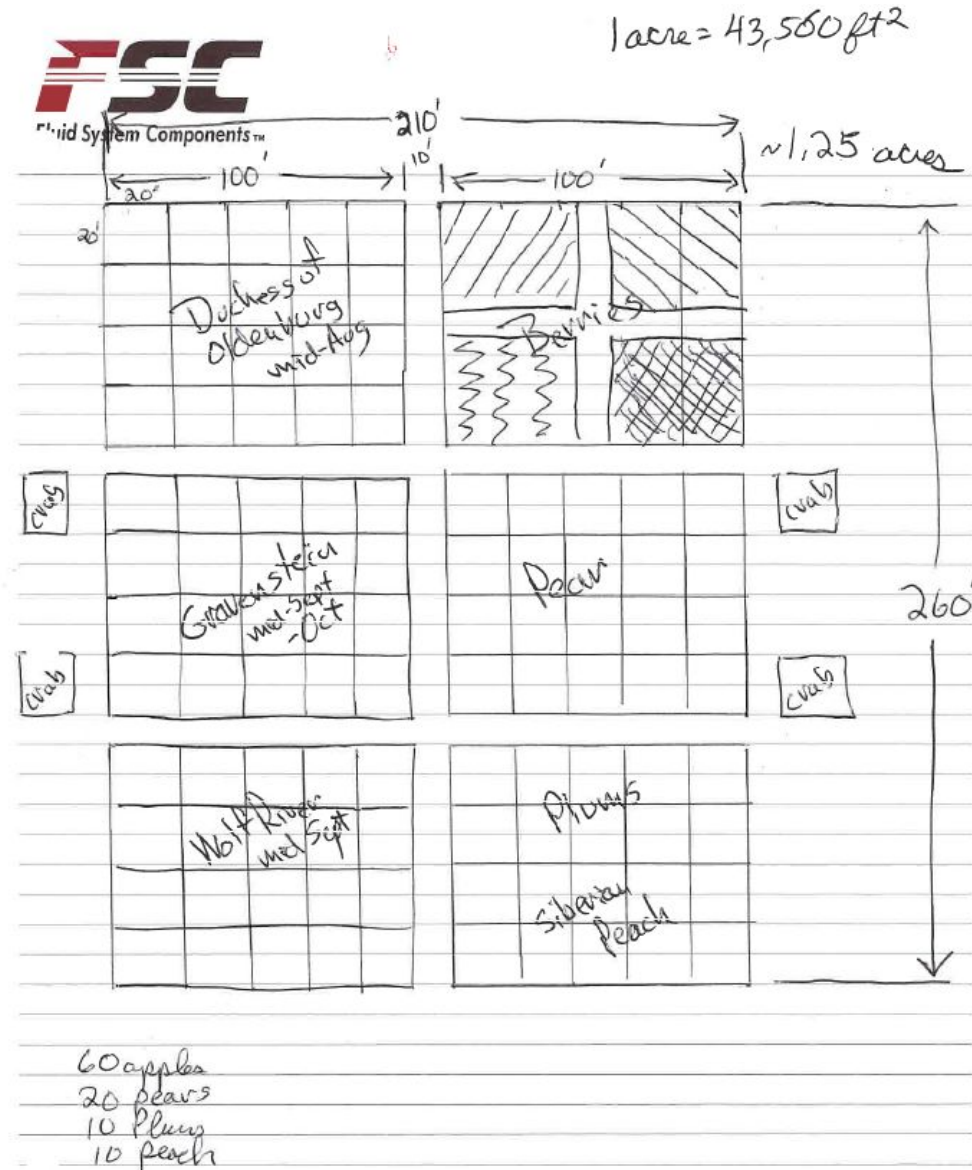
### - Terrain

- High to low elevation
- High grades
- Minimal topsoil
- Southern facing
- Creek on the low elevation

### - Usage

- Fields
- Oak Savannah
- Pastures
- Former orchard area

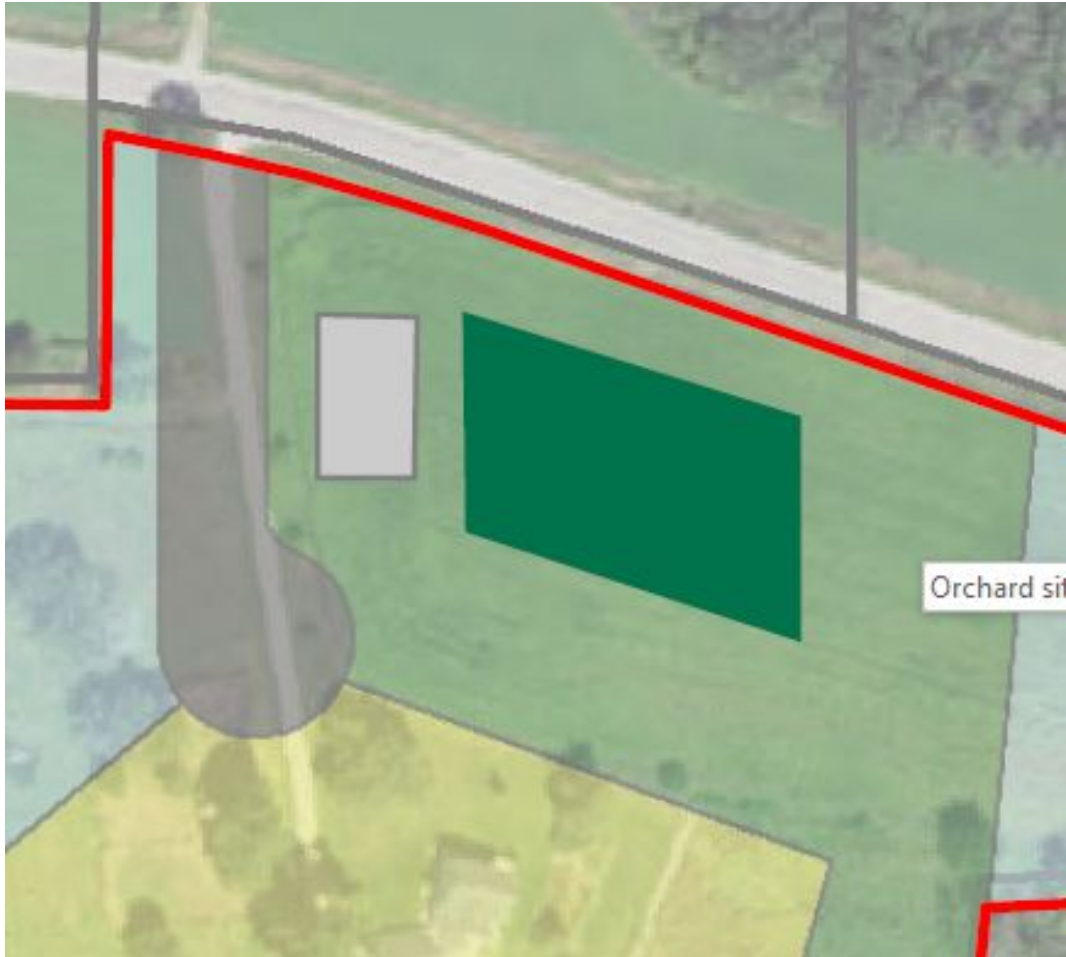




## Orchard Sketch

- Roughly 1.25 acres (size of a football field)
- 100 fruit trees
  - Apples (grouped by ripening period)
  - Pears
  - Plums
  - Peach
  - Crab apple (cross-pollination)
- 45 berry plants
  - Aronia
  - Pawpaw
  - Jostaberry
  - Honeyberry





## Location

- **Accessibility from parking area**
  - Maintenance
  - Harvest
  - Visitors
- **Water availability (needs to be developed)**
- **Soil – Silt Loam**
- **Terrain – on crest of hill, well drained, may catch some wind**
- **Size – current needs should be under 1.5 acres, should accommodate**
- **Site preparation – Clean ground (field)**
- **Aesthetics to neighbors, bikers**



# Orchard

## EXPENSES

TOTAL EXPENSES		Estimated	Actual
		\$21,840.00	\$0.00

Apple trees	Estimated	Actual
<b>trees(60)</b>	\$2,100.00	
Duchess(20-\$35)		
Gravenstein(20-\$35)		
Liberty(10-\$35)		
Wolf River(10-\$35)		
<b>Equipment - stakes/rope(\$15/tre</b>	\$800.00	
<b>Total</b>	<b>\$2,900.00</b>	<b>\$0.00</b>

Plum trees	Estimated	Actual
<b>trees(10)</b>	\$420.00	
Black Ice(5-\$42)		
Waneta(5-\$42)		
<b>Equipment - stakes/rope(\$15/tre</b>	\$150.00	
<b>Total</b>	<b>\$570.00</b>	<b>\$0.00</b>

Berries	Estimated	Actual
Aronia(15-\$20)	\$300.00	
Pawpaw, Shenandoah(4-\$40)	\$160.00	
Jostaberry(10-\$16)	\$160.00	
Honeyberry(15-\$20)	\$300.00	
<b>Total</b>	<b>\$920.00</b>	<b>\$0.00</b>

Miscellaneous	Estimated	Actual
shipping costs	\$1,000.00	
chicken wire	\$60.00	
Drip irrigation?		
<b>Total</b>	<b>\$1,060.00</b>	<b>\$0.00</b>

Pear Trees	Estimated	Actual
<b>trees(20)</b>	\$740.00	
Bartlett(10-\$36)		
Hardy(10-\$38)		
<b>Equipment - stakes/rope(\$15/tre</b>	\$300.00	
<b>Total</b>	<b>\$1,040.00</b>	<b>\$0.00</b>

Peach trees	Estimated	Actual
<b>trees(10)</b>	\$200.00	
Siberian(10-\$20)		
<b>Equipment - stakes/rope(\$15/tre</b>	\$150.00	
<b>Total</b>	<b>\$350.00</b>	<b>\$0.00</b>

Fencing	Estimated	Actual
<b>Deer fence</b>		
8 ft fencing(4x)	\$1,800.00	
wooden posts(200x)	\$ 12,000.00	
staples	\$ 200.00	
gates(2x)	\$ 1,000.00	
<b>Total</b>	<b>\$15,000.00</b>	<b>\$0.00</b>

most tree pulled from Jung's site





**Peak tree production at a lower-than-average fruiting yield for both Standard and Dwarf trees, 7-10 years.**

Fruit	Varietal	Tree Qty	STANDARD Trees				DWARF Trees			
			Bushels	LBs	Pcs	Apple Pies	Bushels	LBs	Pcs	Apple Pies
Apple	Duchess	20	80	3360	9600	1371	20	840	2400	343
	Gravenstein	20	80	3360	9600	1371	20	840	2400	343
	Liberty	10	20	840	2400	343	10	420	1200	171
	Wolf River	10	40	1680	3360	480	10	420	840	120
<b>TOTAL</b>						3566				977

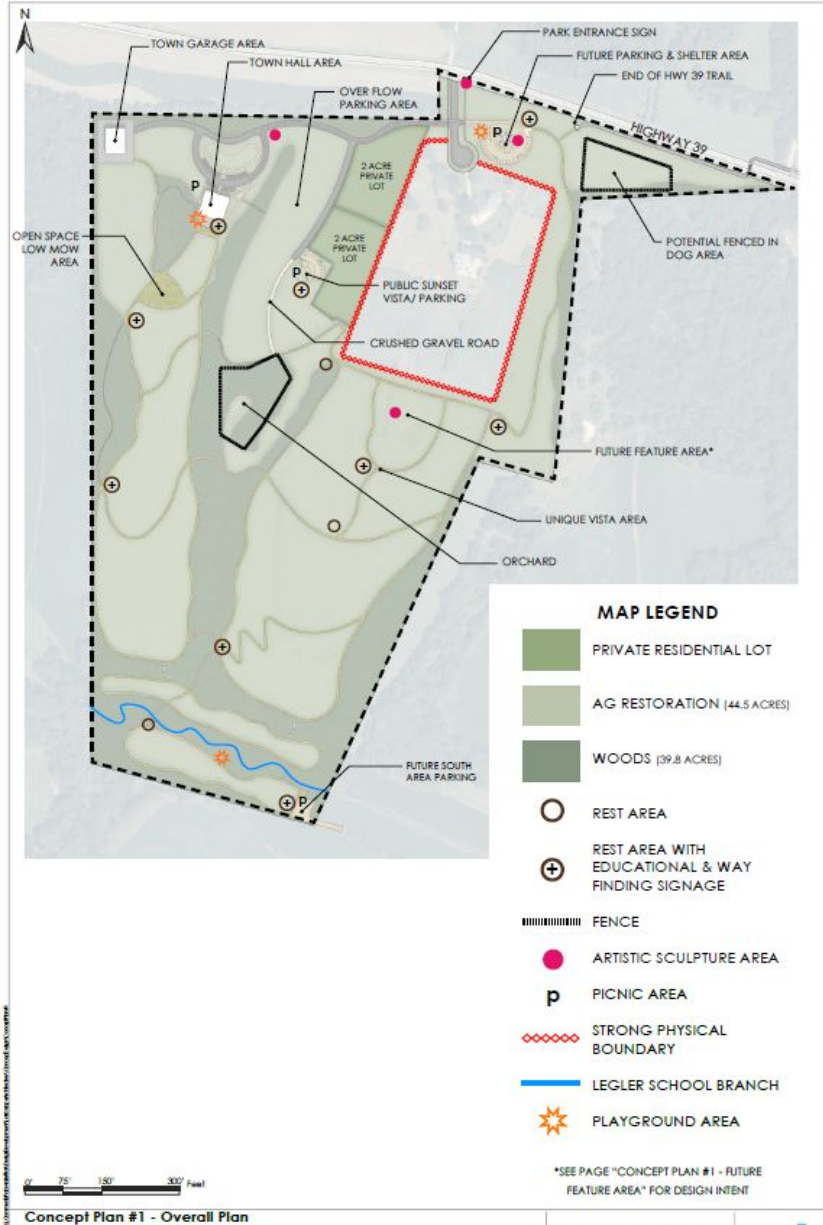




## Town of New Glarus Community Park Master Plan Schedule of Meetings and Community Participation Project Schedule - Last Revised on January 17, 2024

Item No.	Description	Begin	End	Days
1	<b>General Community Input</b>	Feb 13, 2024	Feb 27, 2024	14
2	Community Input Night (at Town)	Feb 13, 2024	Feb 13, 2024	1
3	Community Wide Survey	Feb 13, 2024	Feb 27, 2024	14
4	<b>Focus Group Meetings</b>	Feb 15, 2024	Feb 29, 2024	14
5	<u>Green County Leaders</u>	Feb 15, 2024	Feb 15, 2024	1
6	Prairie Entusiasts	Feb 15, 2024	Feb 15, 2024	1
7	Friends of the Park	Feb 15, 2024	Feb 15, 2024	1
8	Access Focus Group	Feb 15, 2024	Feb 15, 2024	1
9	<b>Milestone Meetings</b>	Mar 20, 2024	Jul 17, 2024	119
10	Parks Commission - Community Feedback	Mar 20, 2024	Mar 20, 2024	1
11	Parks Commission - Draft Plan	Apr 17, 2024	Apr 17, 2024	1
12	Parks Commission - Final Plan	Jun 12, 2024	Jun 12, 2024	1
13	Public Hearing - Final Plan	Jul 17, 2024	Jul 17, 2024	1
14	Town Board Meeting - Final Plan	Jul 17, 2024	Jul 17, 2024	1

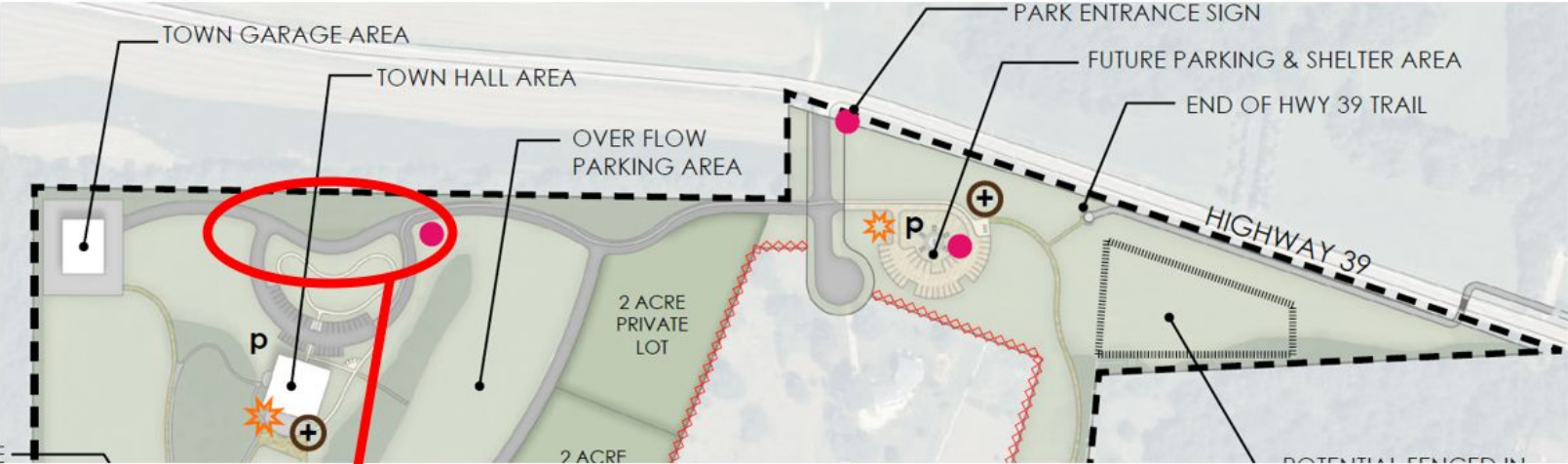




## Community input

- Prairie/woodlands
- Walking/hiking trail
  - Picnic area
  - Orchard
  - Dog park
- Playground/Sports court





## memorial trees



Young Oak Tree



New Glarus Arbor Day 2021



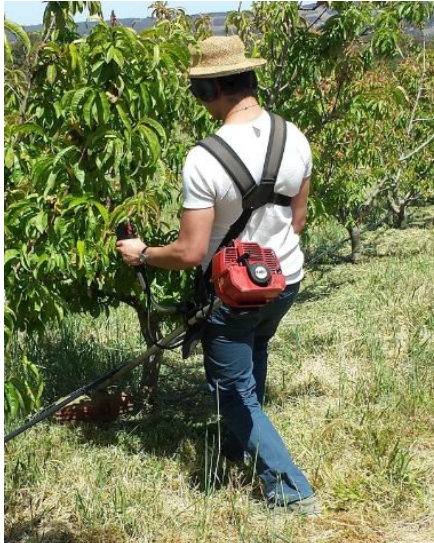
Young Apple Tree

## Living Tribute trees

- Honor a family member
- Community involvement in the park
- Raise funds for the park/orchard
- Handicap accessible







## Orchard Planting & Maintenance

### - Hand tools

- Shovel, rake, wagon, fence posts & driver, water jugs, steel wire

### - Mechanical Equipment

- Tractor, tree planter, auger, 3-pt hitch auger

### - Site Preparation

- Soil testing, grading, amendments, hilling, covercrop

### - Planting

- Plant variety and care

### - Care after Planting

- Watering, fertilization, pruning, disease insect prevention





## Involving the community

- **New Glarus Schools (local schools)**
  - Student technical sessions – orchard care
  - Donation of fruit for meals
  - Aspiring Orchard Gardeners
- **Aspiring Orchard Gardeners**
  - Technical sessions – pruning, care, harvest
- **Food Pantries**
  - Donation of fruit
- **Fun Run**
  - Fundraiser
- **Harvest Fest**
  - Pressing Apples
  - Apple Pie/dessert bake sale
  - Fundraiser







## Volunteers

- **Prairie Enthusiasts**
- **Friends of the Park**
- **Green County Leaders**
- **Student volunteers**
  - Student community hours, FFA, extra-curricular groups
- **Local community groups**
- **Community Foundation of Southern Wisconsin**
- **Master Gardeners**

- **Harry Pulliam** – Town of New Glarus Parks Commision Chair - [hfpulliam@gmail.com](mailto:hfpulliam@gmail.com)
- **Chris Narveson** – Town of New Glarus Board Chair – [cnarvson@townofnewglaruswi.org](mailto:cnarvson@townofnewglaruswi.org)
- **Shahnaz Shahidain** – Community Orchard Sponsor - [shahidain@gmail.com](mailto:shahidain@gmail.com)
- **Mike Zwick** – Orchard enthusiast - [zwickmg@gmail.com](mailto:zwickmg@gmail.com)
- **Rami Aburomia** – Atoms to Apples - [raburomia@yahoo.com](mailto:raburomia@yahoo.com)
- **Patty Grimmer** – Wonka’s Harvest, LLC – [wonkasharvest@gmail.com](mailto:wonkasharvest@gmail.com)
- **Kim Peterson** – Utopia Gardens, LLC – [cindyandkimutopia@gmail.com](mailto:cindyandkimutopia@gmail.com)
- **Pat Niles** – orchard restorer – [blacksheepat@gmail.com](mailto:blacksheepat@gmail.com)

A link to UW-extension for those looking for more information on fruits and berries -

[Tree Fruits – Wisconsin Horticulture](#)

[Small Fruits – Wisconsin Horticulture](#)

Also a link to Wisconsin apple varieties that show when they ripen -

[Wisconsin Apple Growers Association - Apple Varieties \(waga.org\)](#)

Green County Master Gardeners



## Deliverable

- original intent was to plant some fruit trees in May '24.
- revised intent is to pass all the information that has been gathered to the project sponsor and parks commission using Google Drive for the continuation of the project.



# Thanks!



## - UW Extension and Green County Leaders Programming Team

- Victoria Solomon
- Olivia Otte

## - Families

- Husband/Wife/Significant Other
- Children
- Parents

## - Employers

## - Project Sponsors and Contacts

## - GCL Classmates





# mission STATEMENT

Our mission is to transform formerly agricultural land into a multi-faceted destination, and at the heart of it, our Community Park. Through our Community Park, we aspire to create a harmonious space that not only nurtures biodiversity but also fosters community well-being. Our commitment extends to the establishment of modern municipal facilities, enhancing the Town's infrastructure. We seek to integrate individual group passions ensuring diverse interests contribute to creating value by promoting environmental stewardship, connection, enrichment, and cultural engagement for generations to come.



## PROGRAMMING

The community input night and community online survey resulted in an environmental theme of park uses including restoration areas, walking/hiking trails, mature woodlands, picnic areas and interpretive signage. Park uses with fewer mentions included a dog park, an orchard, a playground and sport courts.

With this information, the Town will decide what park uses will suit the 84 acres of land and what will be feasible regarding infrastructure, construction costs and maintenance.

**TRAILS**  
4 MILES

**RESTORATION**  
84 ACRES

**PICNIC**  
4 AREAS

**DOG PARK**  
1 AREA

**1**  
**ORCHARD**

**1**  
**PLAY**  
**AREA**

## PHASING

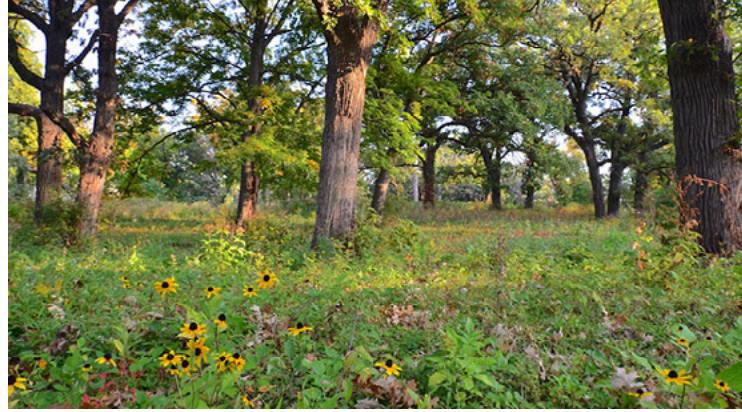
Five zones have been identified and separated into manageable phases of park infrastructure, restoration and program development. Each phase consists of approximately 2-5 acres. The division of zones and subsequent phases were determined by Town goals, strategic implementation of programming (i.e. trail systems & feature areas) and a logical phase-out of agricultural activity.



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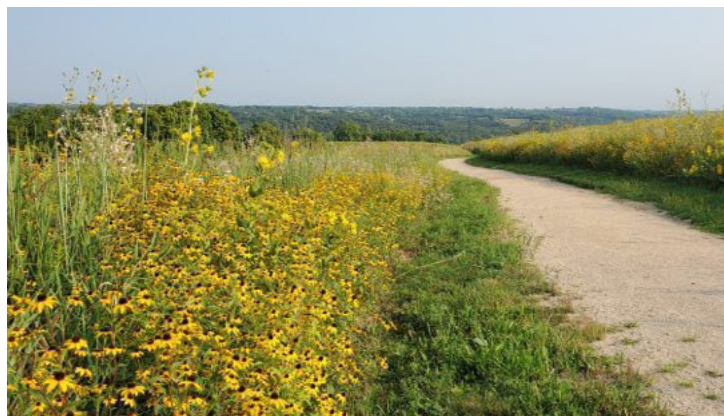


# 84 ACRES



**WALK**  
:  
**HIKE**  
:  
**RUN**  
:  
**PLAY**  
:  
**SEE**  
:  
**LISTEN**  
:  
**HEAR**

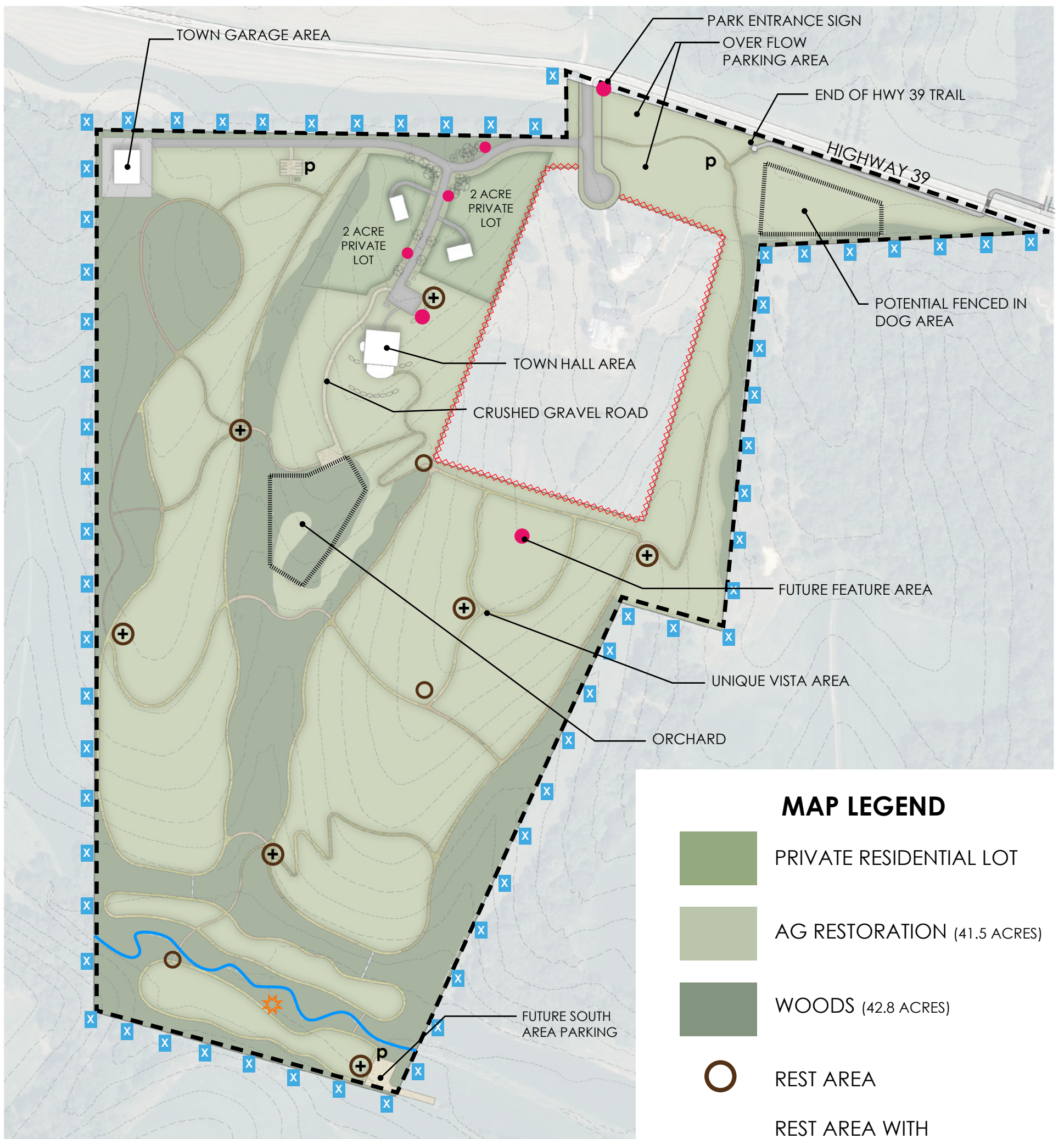
**3 VISTAS**  
:  
:  
**13 TRAIL  
LOOPS**  
:  
:  
**1 CREEK**



### Concept Plan #2 - Vision Palette

Town of New Glarus, WI  
May 15th, 2024





### MAP LEGEND

- PRIVATE RESIDENTIAL LOT
- AG RESTORATION (41.5 ACRES)
- WOODS (42.8 ACRES)
- REST AREA
- + REST AREA WITH EDUCATIONAL & WAY FINDING SIGNAGE
- FENCE
- ARTISTIC SCULPTURE AREA
- p PICNIC AREA
- STRONG PHYSICAL BOUNDARY
- LEGLER SCHOOL BRANCH
- PLAYGROUND AREA
- X PROPERTY BOUNDARY SIGN SHOWN AT ~150' INTERVALS

0' 75' 150' 300' Feet

## Concept Plan #2 - Overall Plan

Town of New Glarus, WI  
May 15th, 2024







# a new approach SENSE OF PLACE

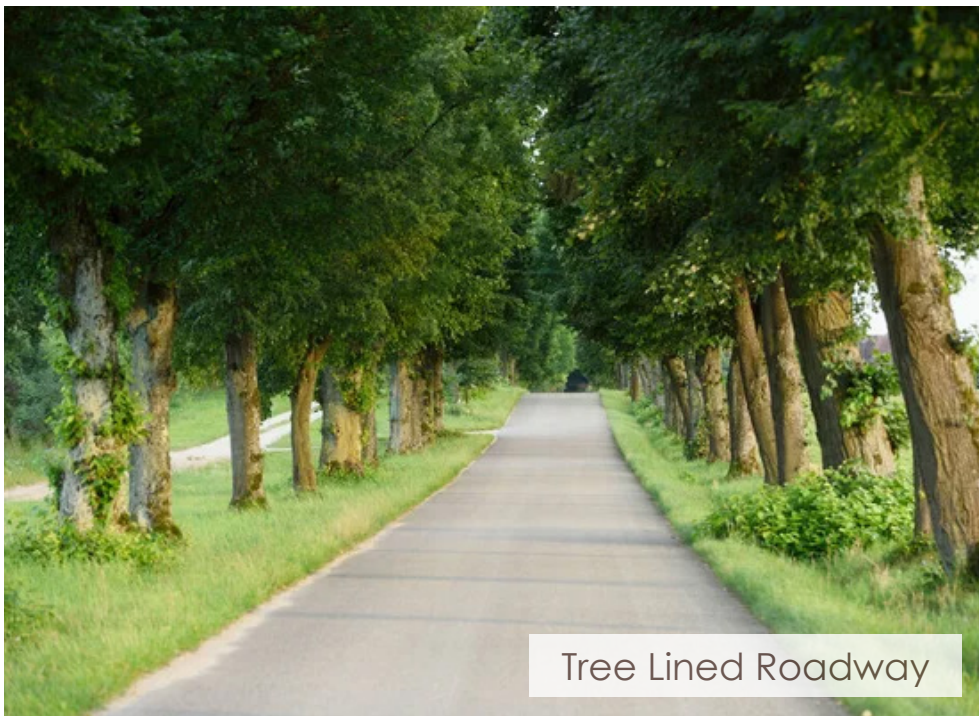
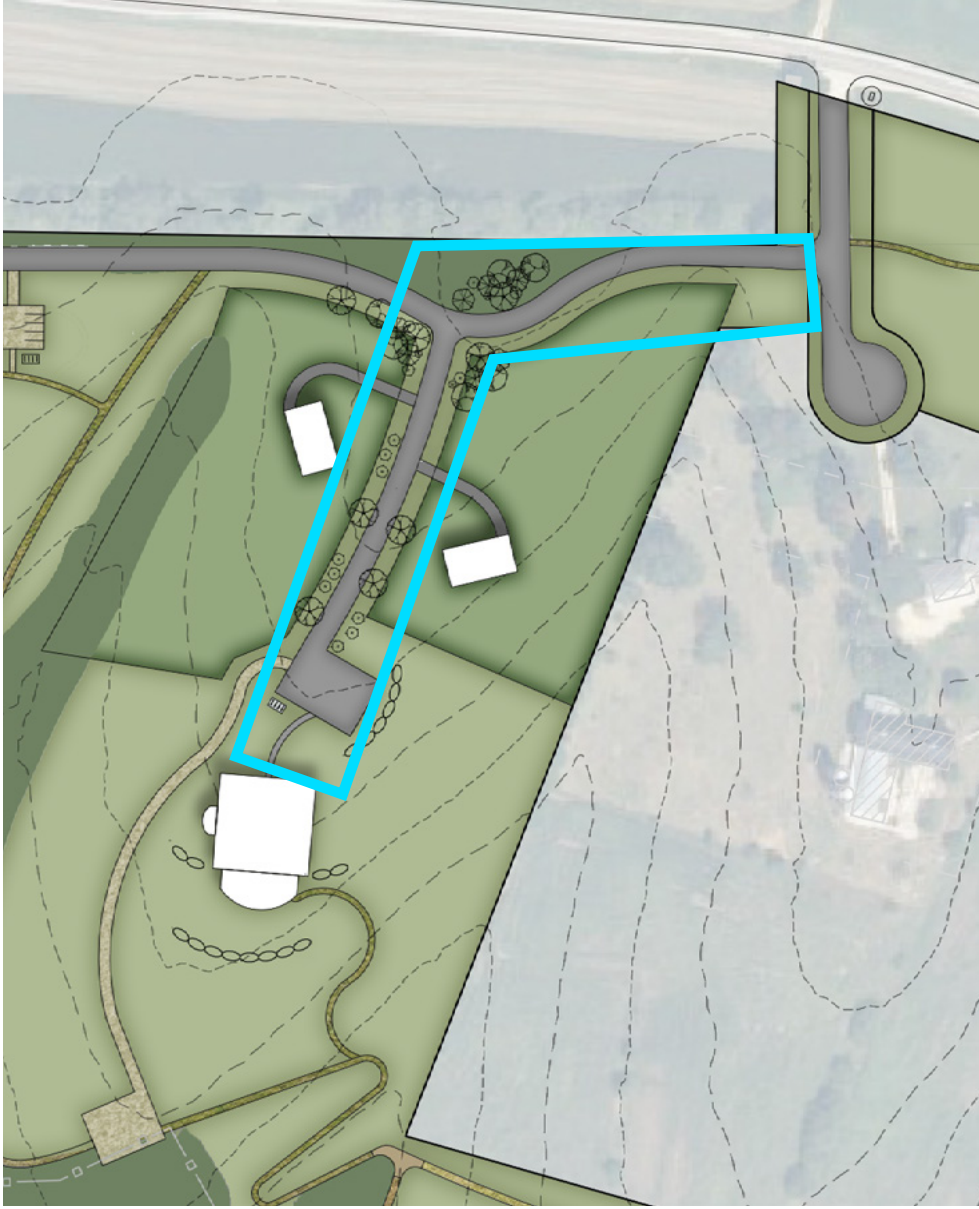
Characteristics shape identity. With a transition of land from agriculture to municipal and communal park use, an opportunity to create a unique identity is at hand. Since the length of road to the Town Hall is over 800', the materials, views, vegetation and man made features will have great impact on visitors' impressions.

The planting palette of the roadway vegetative buffer should reflect the values of the restoration efforts. Acorns from on-site oak trees could be collected and grown with the intention of planting them on-site.

Trees could flank the roadway in a formal configuration. In contrast, a naturalized border would reflect the Community Park restoration efforts. A blend of both strategies should be considered.

Additionally, creating a barrier between private residential lots and the road to the Town Hall will be important if they are to exist on the same ridge. This can be accomplished through dense plantings. Artistic sculptures or other objects could be incorporated as a way to showcase Town values and niche characteristics.

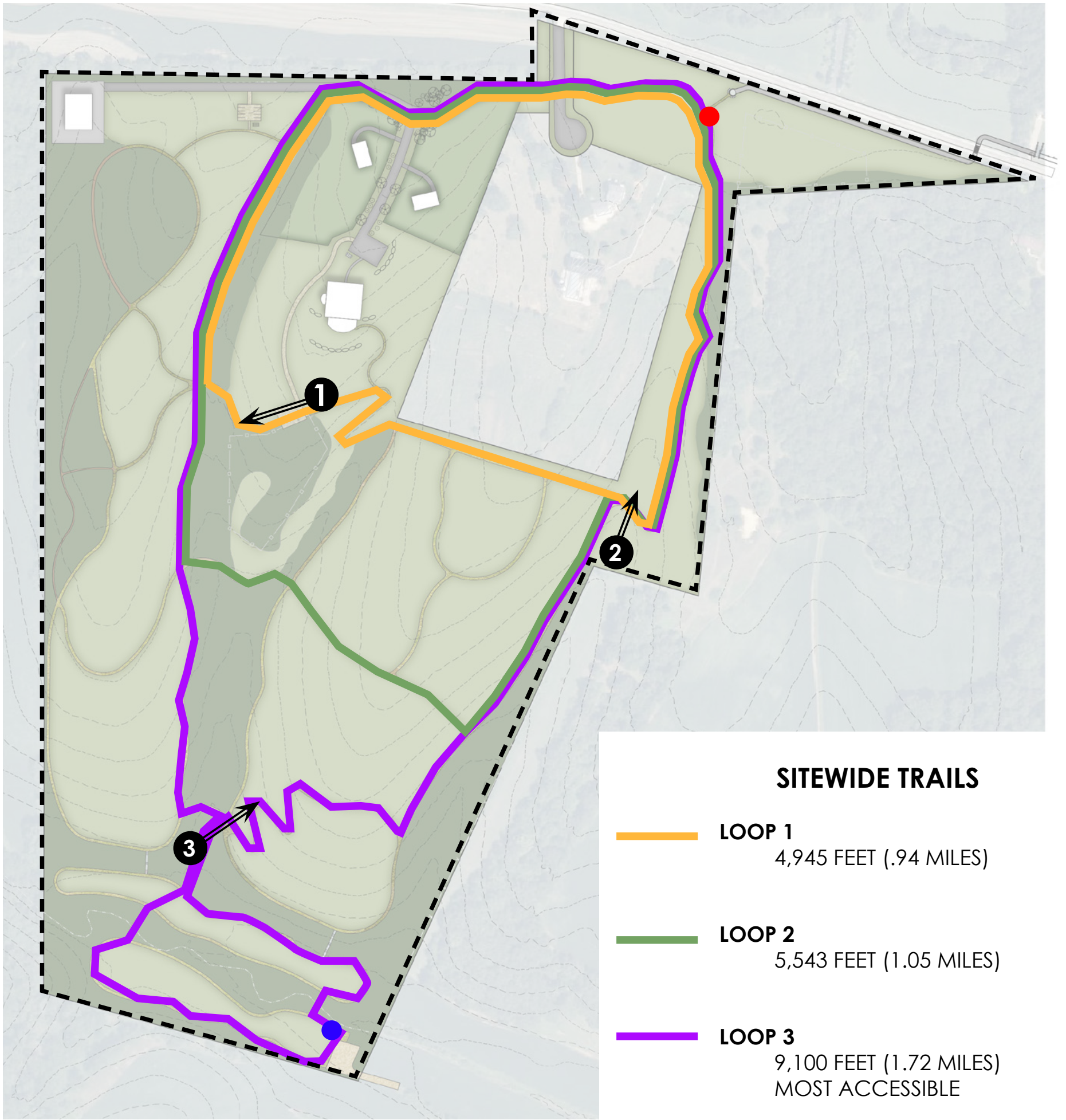
Overall, selection of materials, framing views and visitor experience should be intentionally planned for.



## Concept Plan #2 - Road Infrastructure & Planting Concept

Town of New Glarus, WI  
May 15th, 2024





**SITEWIDE TRAILS**

- **LOOP 1**  
4,945 FEET (.94 MILES)
- **LOOP 2**  
5,543 FEET (1.05 MILES)
- **LOOP 3**  
9,100 FEET (1.72 MILES)  
MOST ACCESSIBLE

- HIGH: 1,138 FT
- LOW: 974 FT



0' 75' 150' 300' Feet

**Concept Plan #2 - Sitewide Trails**

Town of New Glarus, WI  
May 15th, 2024

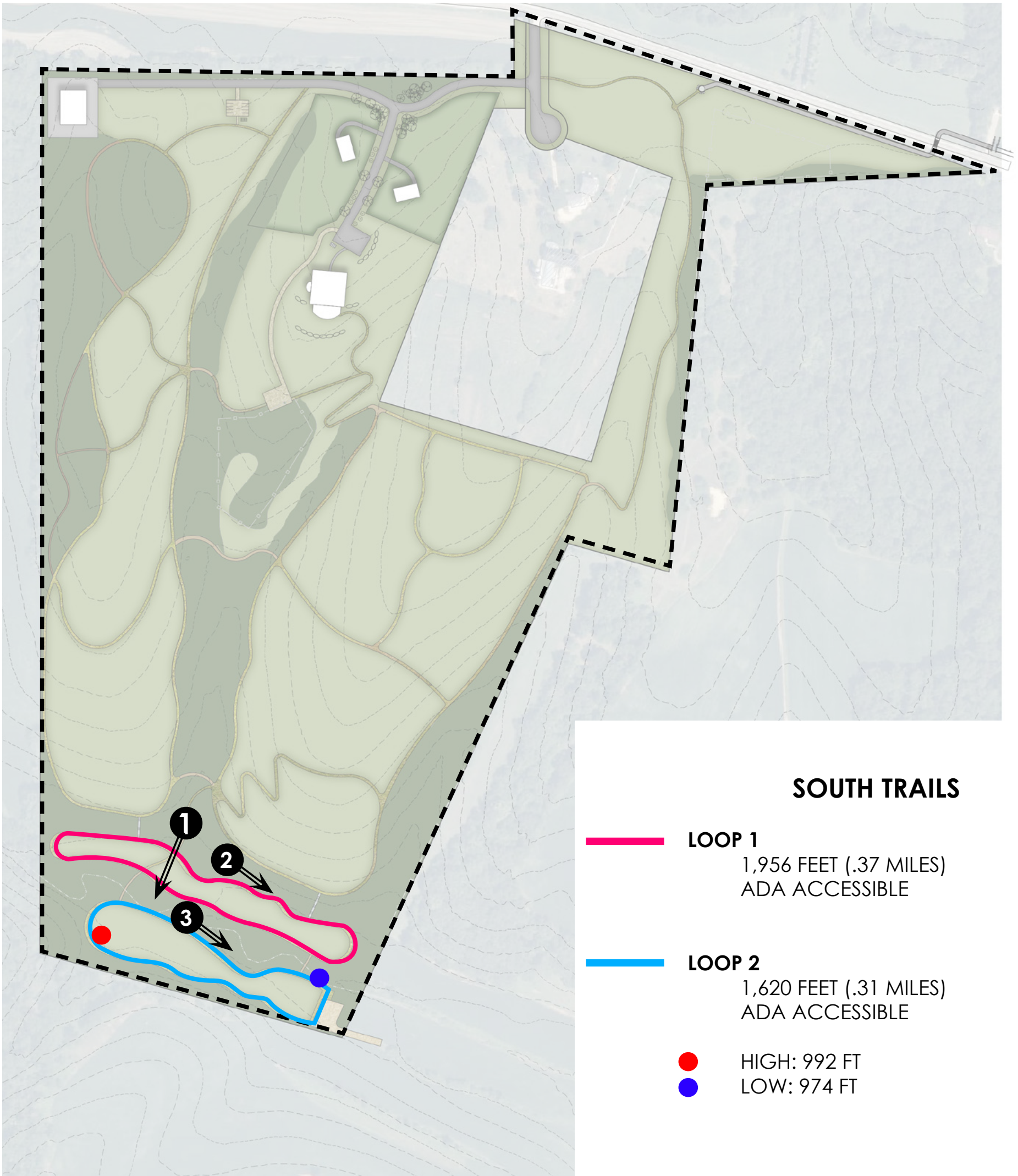












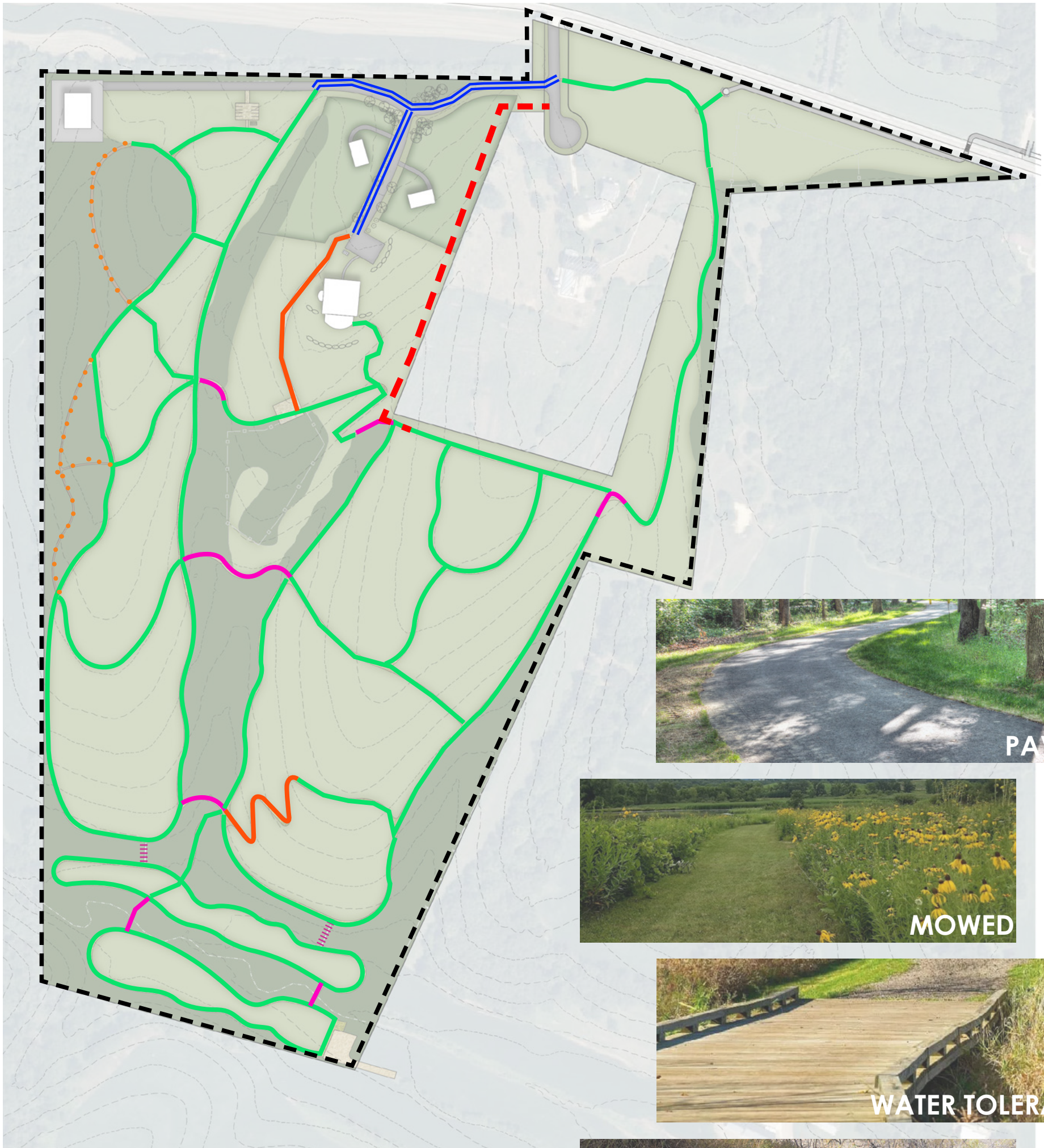
0' 75' 150' 300' Feet

**Concept Plan #2 - South Trails**

Town of New Glarus, WI  
May 15th, 2024







**PATH TYPES**

-  PAVED
-  MOWED
-  WATER TOLERANT
-  NATURAL STAIRWAY
-  CRUSHED LIMESTONE
-  WOODLAND
-  AGRICULTURE EASEMENT

0' 75' 150' 300' Feet

**Concept Plan #2 - Path Types**

Town of New Glarus, WI  
May 15th, 2024









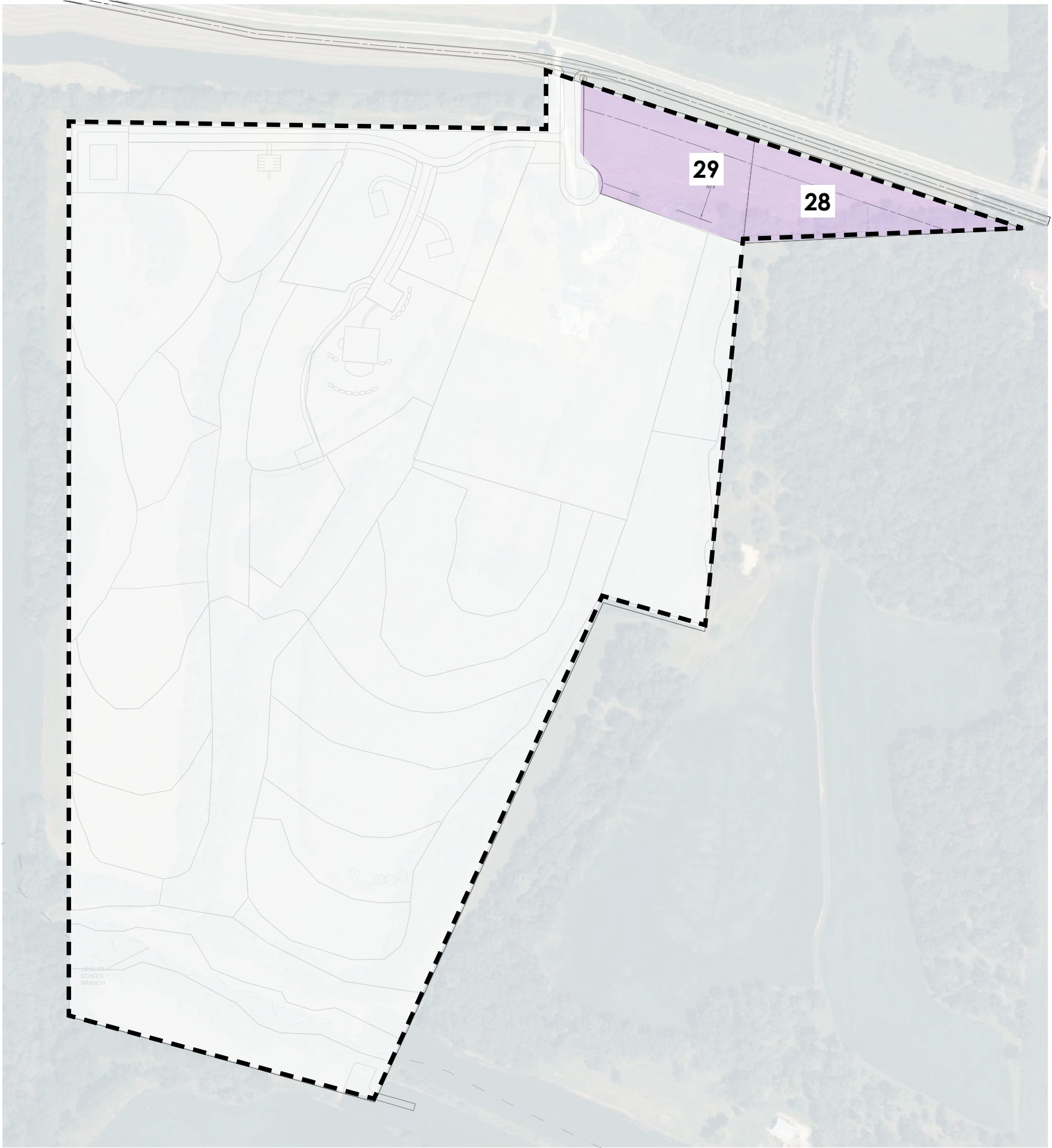












Restoration Areas	Area Acres	Year	Constructed Features per Year per Area														
			Trail Construction (Feet)						Restoration (Acres)			Picnic Areas	Dog Park	Orchard	Play Area	General Amenity	
			Paved	Mowed	Limestone	Woodland (Dirt)	Boardwalk	Timber Stairs	Amenity	Cover Crop Seed	Rest. Seed	Woodland	(Each)	(Sq. Ft.)	(Acres)	(Each)	(Each)
<b>Zone D</b>	5.95		0	421	268	0	0	0	0	5.95	5.95	0	1	43560	0	0	1
Area 28	3.18																
		Year 1								3.18							
		Year 2								3.18				43560			
Area 29	2.77																
		Year 1								2.77							
		Year 2		421	268					2.77							Entrance Sign
		Year 3											1				

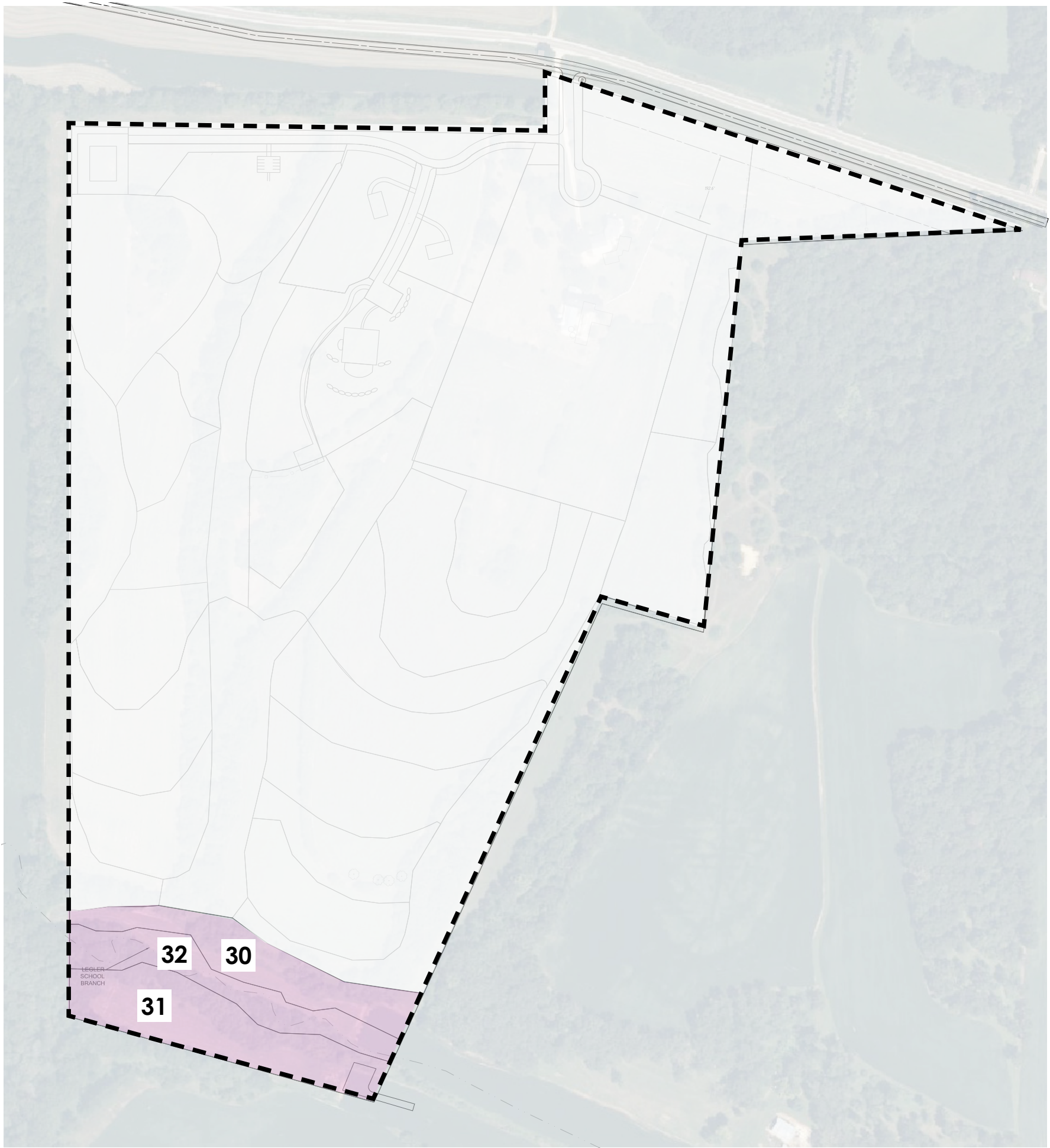


**Concept Plan #2 - Zone D**

Town of New Glarus, WI  
May 15th, 2024







Restoration Areas	Area Acres	Year	Constructed Features per Year per Area														
			Trail Construction (Feet)							Restoration (Acres)			Picnic Areas	Dog Park	Orchard	Play Area	General Amenity
			Paved	Mowed	Limestone	Woodland (Dirt)	Boardwalk	Timber Stairs	Amenity	Cover Crop Seed	Rest. Seed	Woodland	(Each)	(Sq. Ft.)	(Acres)	(Each)	(Each)
<b>Zone E</b>	7.57		0	3576	0	0	106	0	0	0	6.39	3.19	1	0	0	1	0
Area 30	2.31	Year 2		1956							2.31						
Area 31	3.25	Year 1									1.18						
		Year 2		1620							2.07		1				Parking Lot
Area 32	2.01	Year 1									2.01						
		Year 2					106				2.01					1	



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# Southwest Badger Natural Resource Conservation Fund

Home - Southwest Badger Natural Resource Conservation Fund

## About The Fund

### Our Mission

To support projects, programs and services that protect, conserve, restore and improve land, water and related resources to ensure the quality of the natural resource base for future generations. Grant applications should include one, or more, of the following southern Wisconsin counties: Crawford, Grant, Green, Iowa, Lafayette, La Crosse, Richland, Sauk and Vernon.

### How does the fund work?

The Southwest Badger Natural Resource Conservation Fund is a component of the Community Foundation. The Advisory Board is comprised of community volunteers that assist the Foundation in the review of grant applications to the Southwest Badger Natural Resource Conservation Fund.

It is recommended that applications not exceed \$3,500 per request.

## About Our Awards

### 2024 Grant Applications

Seeking proposals from 501(c)(3) charitable organizations and municipalities offering projects or programs that serve the needs of the Southwest Badger Natural Resource Conservation Fund. Requests from individuals are not eligible. Grant applications are available [here](#) and must be submitted no later than 11:59 PM September 15.

## TO APPLY

Annual grant application deadline: September 15

[APPLY](#)

## INVEST IN YOUR COMMUNITY

Donations to the Southwest Badger Natural Resource Conservation Fund are welcome at any time of the year. All gifts are tax deductible. Mail a check to this address, or click the button to donate online.

Southwest Badger Natural Resource Conservation Fund  
c/o The Community Foundation of Southern Wisconsin  
P.O. Box 4925  
Janesville, WI 53507-4925

[\\$ DONATE NOW](#)

## CFSW CONTACT



Wyatt Jackson

Phone: (608) 758-0883

Email: [wyatt@cfsw.org](mailto:wyatt@cfsw.org)

## ADVISORY BOARD MEMBERS

The Fund is advised by a committee of community volunteers who initiate fundraising activities and determine grant awards.

Phone: (608) 758-0883  
Email: [info@cfsw.org](mailto:info@cfsw.org)

[DONATE TO A FUND](#)

[START A FUND](#)

### About Us

- > History, mission & values
- > Annual reports
- > News
- > Board of Directors
- > Staff

### Students

- > Scholarships overview
- > Scholarships by school
- > Application Instructions (PDF)
- > Current ready/next RQ

### Grantseekers

- > Grantmaking process
- > Available grants
- > Online application
- > Grant progress report

### Donors

- > Ways to Give
- > Types of Funds
- > Create a Fund
- > Investment Management
- > Fund Creation RQ



The National Standards for U.S. Community Foundations Accreditation Program certifies U.S. community foundations that meet and exceed federal and state law requirements in practice and by policy. The accreditation process is rigorous, and understanding it demonstrates a community foundation's commitment to accountability and excellence to its donors, its community, policymakers, and the public.





**Mike Blackburn**  
 W9595 County Road C, Cambridge, Wisconsin 53523  
 Phone: 608-577-3940 - [mike@sustainablewildlifehabitats.com](mailto:mike@sustainablewildlifehabitats.com)

**Customer:** Town of New Glarus Parks Commission

**Contact:** Kelly Ruschman **Contact Email:** kellyruschman@icloud.com

PRODUCT	QUANTITY	UNIT COST	TOTAL COST
5' White Oak Stakes	65	1.85	120.25
American Beech	25	2.25	56.25
Burr Oak	70	2.25	157.50
Common Lilac	50	2.10	105.00
Pro Tree Tubes	112	3.55	397.60
Red Maple	95	2.10	199.50
Root Dip Gel	10	4.00	40.00
Sycamore	25	2.25	56.25
White Pine	130	2.75	357.50
			1,489.85
		<b>5.5% Tax</b>	N/A
		<b>Total</b>	<b>\$ 1,489.85</b>



# Town of New Glarus

## Budget vs. Actuals: 2023 - FY23 P&L

January - December 2024

			TOTAL	
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Income				
<b>Total Income</b>			<b>\$0.00</b>	<b>0.00%</b>
GROSS PROFIT	\$0.00	\$0.00	\$0.00	0.00%
Expenses				
57620 Parks				
57620-03 Parks Workshops	123.79		123.79	
57620-05 Parks Printing	224.54		224.54	
<b>Total 57620 Parks</b>	<b>348.33</b>		<b>348.33</b>	
<b>Total Expenses</b>	<b>\$348.33</b>	<b>\$0.00</b>	<b>\$348.33</b>	<b>0.00%</b>
NET OPERATING INCOME	\$ -348.33	\$0.00	\$ -348.33	0.00%
NET INCOME	\$ -348.33	\$0.00	\$ -348.33	0.00%



## 2024 Parks Budget

Fund	2024 Budget	Actual to Date	Current Balance
Town Park/Town Trail Sinking Fund	\$ 2,137	\$ -	\$ 38,180
Community Partnerships Sinking Fund	\$ -		\$ 7,361
Certificate of Deposit			\$ 20,270
Community Park Site Evaluation			
Trail Development		\$ -	\$ -
Per Diems (6 members X 13 meetings X \$35 = \$2730 + Chair x 13 meetings x \$50 = \$650 Total \$3,380) + Alternate X 13 meetings X \$35 = \$455	\$ 3,835	\$ -	\$ 3,835
Payroll Taxes ( \$3,835 x 7.65%)	\$ 293	\$ -	\$ 293
Parks Workshops/Projects	\$ 2,000	\$ 348	\$ 1,652
Honoraria (\$50 x 5)	\$ 250		
Refreshments	\$ 300		
Facility Rental	\$ -		
Advertising	\$ 1,390		
Mileage reimbursements	\$ 60		
Town Hall beautification (mulch)			
Seeding and Restoration of 20% of Community Park	\$ 5,000	\$ -	\$ -
\$ -			
\$ -			
\$ -			
Hoesly Pond	\$ -	\$ -	\$ -
Tell Grounds	\$ -	\$ -	\$ -
TPE Membership, New Glarus Woods	\$ 250	\$ -	\$ 250
Tree Planting at W6599 STH 39	\$ 85	\$ -	\$ -
Recruitment / Holiday Party			
Pool Scholarships		\$ -	
Krafty Kids			
Maintenance/Restoration of BBRC	\$ 1,400	\$ -	\$ 1,400
Burr Oak Blight Abatement	\$ -		
Invasive Species Abatement	\$ -		
Mowing	\$ -		
Entrance, parking, boundaries	\$ -		
Plants & Trees	\$ -		
Totals	\$ 15,000	\$ 348	\$ 14,652
To Date Budget Balance	\$ 14,652		
Less Per Diems	\$ -		
Less Payroll Taxes	\$ -		
<b>Sub total</b>	<b>\$ 14,652</b>		
<b>Spend or Carry Over to 2025</b>	<b>\$ 14,652</b>		