TOWN OF NEW GLARUS
PARK COMMISSION MEETING
19 June 2024, 6:00 PM AGENDA

NOTICE IS HEREBY GIVEN that the Town of New Glarus Park Commission, County of Green, will conduct a meeting for the transaction of business as is by law required permitted at such meeting as follows:

LOCATION: New Glarus Town Hall
26 5th Avenue
New Glarus, WI 53574

Zoom Link: https://us06web.zoom.us/j/86548063259?pwd=sbL8DhMreQOs7sNfSxpoVvxua2LUv2.1

Meeting ID: 865 4806 3259 Passcode: 552676 Dial by your location: 312 626 6799

1. Call to Order
2. Proof of Posting
3. Approve Minutes from May 15, 2024
4. Public Comments
5. Presentation of Concept Plan 3 by Olivia Stramara of Vierbicher
6. Update on Prairie Restoration at Town Park—Kelly
7. Update on Decision by Town Board re: Grant for Trail along Hwy 39—Chris
8. Discuss and Consider Invasives Removal and Seeding at Bluebird Ridge—Report from Jason on His Meeting at BBRC with Steve Fabos of Indigenous Restorations
9. Update on Southwest Badger Natural Resource Conservation Fund Grant Application due Sept. 15, 2024—Harry, Rose & Kelly
10. Discuss and Consider Possible Revisions to Ordinance 2023-01 Codifying the Town of New Glarus Park Commission—Mark
11. Schedule Next Meeting, July 17, 2024, at 6:00 PM
12. Adjourn

Posted: 6.12.2024

New Glarus Town Hall
New Glarus Garage
New Glarus Post Office
https://townofnewglarus.com/

Harry Pulliam, Chair
New Glarus Park Commission

John Wright, Clerk-Treasurer

Pursuant to applicable law, notice is hereby given that a quorum or a majority of the New Glarus Town Board or Plan Commission Members may attend this meeting. Information presented at this meeting may help form the rationale behind future actions that may be taken by the Town of New Glarus Board. Persons requiring additional services to participate in a public meeting may contact the Town Clerk for assistance at 527-2390.

PARK COMMISSION MEETING
May 15, 2024
Minutes

Attending: Harry Pulliam (Chair), Mark Pernitz, Rose Pertzborn, Kelly Ruschman, Chris Narveson, and Mona Sue French
Absent: Jason Neton
Also attending: Nancy Streiff, Deputy Treasurer; Ashley Haffner: Town of New Glarus resident; and Olivia Stramara: Vierbicher

1. **Call to Order** – The meeting was called to order by Chair Pulliam at 6:02 pm.
2. **Proof of Posting** – Streiff attested to proof of posting.
3. **Approve Minutes from April 17, 2024** – Motion to approve the minutes of April 17, 2024, by Ruschmann, second by Narveson, motion approved.
4. **Public Comments** – None.
5. **Discuss May 11 Walkabout at Town Park –** See item 7 below.
6. **Discuss Green County Leaders Project Report –** the report was contained in the packet but not discussed.
7. **Presentation of Concept Plan 2 by Olivia Stramara of Vierbicher –** Stramara reviewed Concept Plan 2 that includes woodland restoration south of the proposed Town Hall area, possible location of residential cluster lots, the need to delineate private versus public space, and adding a small parking lot near the orchard. Stramara will prepare Concept Plan 3 in time for the June Town board meeting.
8. **Discuss and Consider Posting Signs at Town Park, Prohibiting Hunting and Trapping** – Pernitz reported that signs stating "No Hunting No Trapping" are only available as a custom sign at prohibitive prices. "No Hunting" signs are readily available. There is no current urgency in posting signs. The property boundaries need to be surveyed and staked.

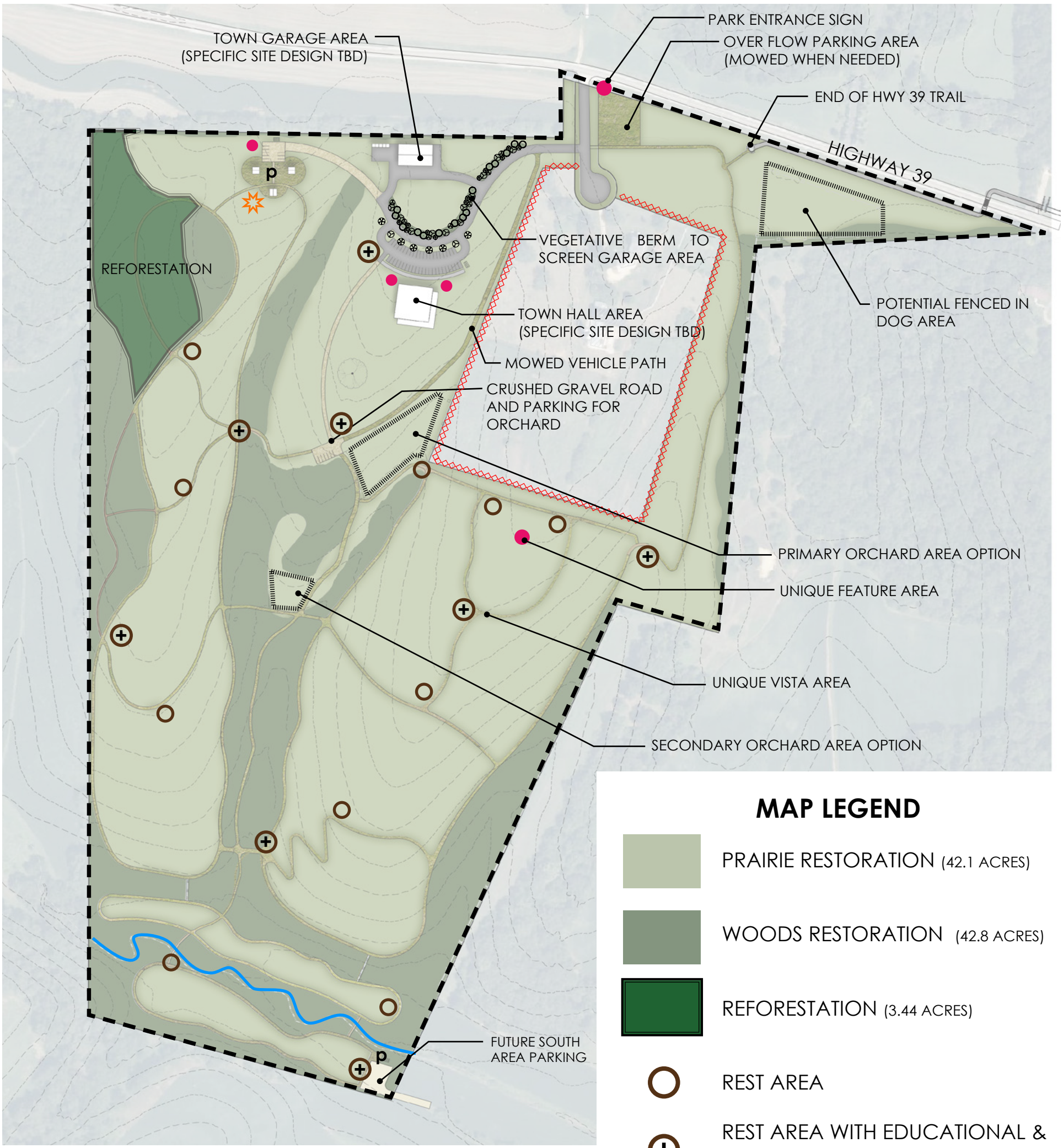
   The Park Commission members present gave Haffner permission to spray 2-4-D to kill poison hemlock both on the Town side of the property as well as the Haffner side.
9. **Update on Prairie Restoration at Town Park** – Ruschman mentioned that Elliot Buol, the farmer who leases a portion of the Town property, needs to know what the Town's prairie restoration plan is so he can create a crop rotation plan for the next 2-3 years. The prairie restoration committee will prepare this.
10. **Update on Decision by Town Board re: Grant for Trail along Hwy 39** – No update.
11. **Discuss and Consider Invasives Removal and Seeding at Bluebird Ridge** – Deferred until June due to Neton's absence.
12. **Discuss and Consider Applying for Grant from Southwest Badger Natural Resource Conservation Fund** (Due Sept. 15, 2024) – Pulliam and Pertzborn will work on preparing the grant application. Ruschmann offered to help.
13. **Review Results of Tree Sale and Update Procedures –** Town residents liked having the trees delivered. It was recommended that perhaps a few extra trees should be ordered next year because it is very difficult to confirm the number of trees included in each bundle.
14. **Discuss and Consider Possible Revisions to Ordinance 2023-01 Codifying the Town of New Glarus Park Commission –** No update.
15. **Schedule Next Meeting**, June 19, 2024, at 6:00 pm.
16. **Adjourn** – Motion to adjourn by Ruschman, second by Pernitz, motion approved. Meeting

DRAFT

adjourned at 7:26 pm.

Approved: Minutes prepared by Streiff

DRAFT



MAP LEGEND

- PRAIRIE RESTORATION (42.1 ACRES)
- WOODS RESTORATION (42.8 ACRES)
- REFORESTATION (3.44 ACRES)
- REST AREA
- REST AREA WITH EDUCATIONAL & WAY FINDING SIGNAGE
- FENCE
- ARTISTIC SCULPTURE AREA
- PICNIC AREA
- STRONG PHYSICAL BOUNDARY
- LEGLER SCHOOL BRANCH
- NATURAL PLAY AREA

WI-DNR ACCESSIBLE TRAIL GUIDELINES:

- 5'X5' REST AREA AFTER 5% INCLINES
- 30% MAX. TOTAL TRAIL LENGTH AT 8.3% INCLINE
- DISPLAY OF EFFORT TO LEVEL TRAILS ABOVE 11% INCLINE

PROS/CONS OF TOWN GARAGE/HALL PLACEMENT

- LESS UTILITY & ROAD COST
- COMMON WATER/SEWER
- CLUSTERED USES FOR OPTIMAL MAXIMUM SURVEILLANCE/SECURITY
- HIGHER VISIBLITY OF TOWN GARAGE
- SEPARATION OF PARK PARKING LOT FROM BUILDINGS

0' 75' 150' 300' Feet

Concept Plan #3 - Option A - Overall Plan

Town of New Glarus, WI
June 19th, 2024

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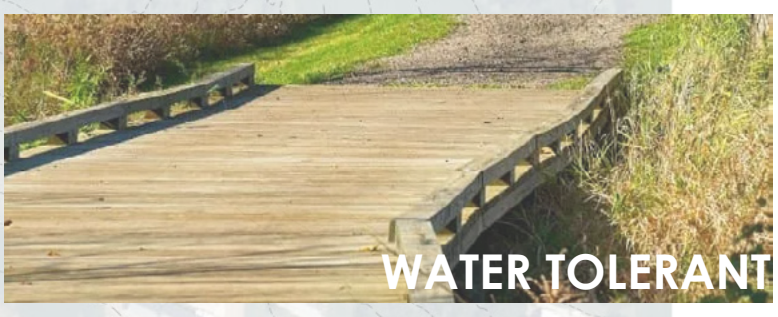

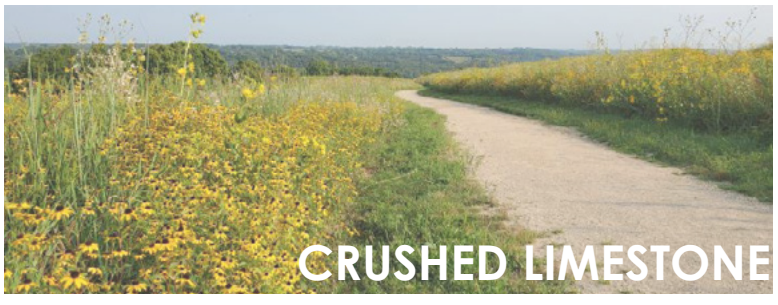

PATH TYPES

- PAVED
- MOWED
- WATER TOLERANT
- NATURAL STAIRWAY
- CRUSHED LIMESTONE
- WOODLAND
- LONG-TERM AGRICULTURE ACCESS

0' 75' 150' 300' Feet

Concept Plan #3 - Option A - Path Types

Town of New Glarus, WI

June 19th, 2024

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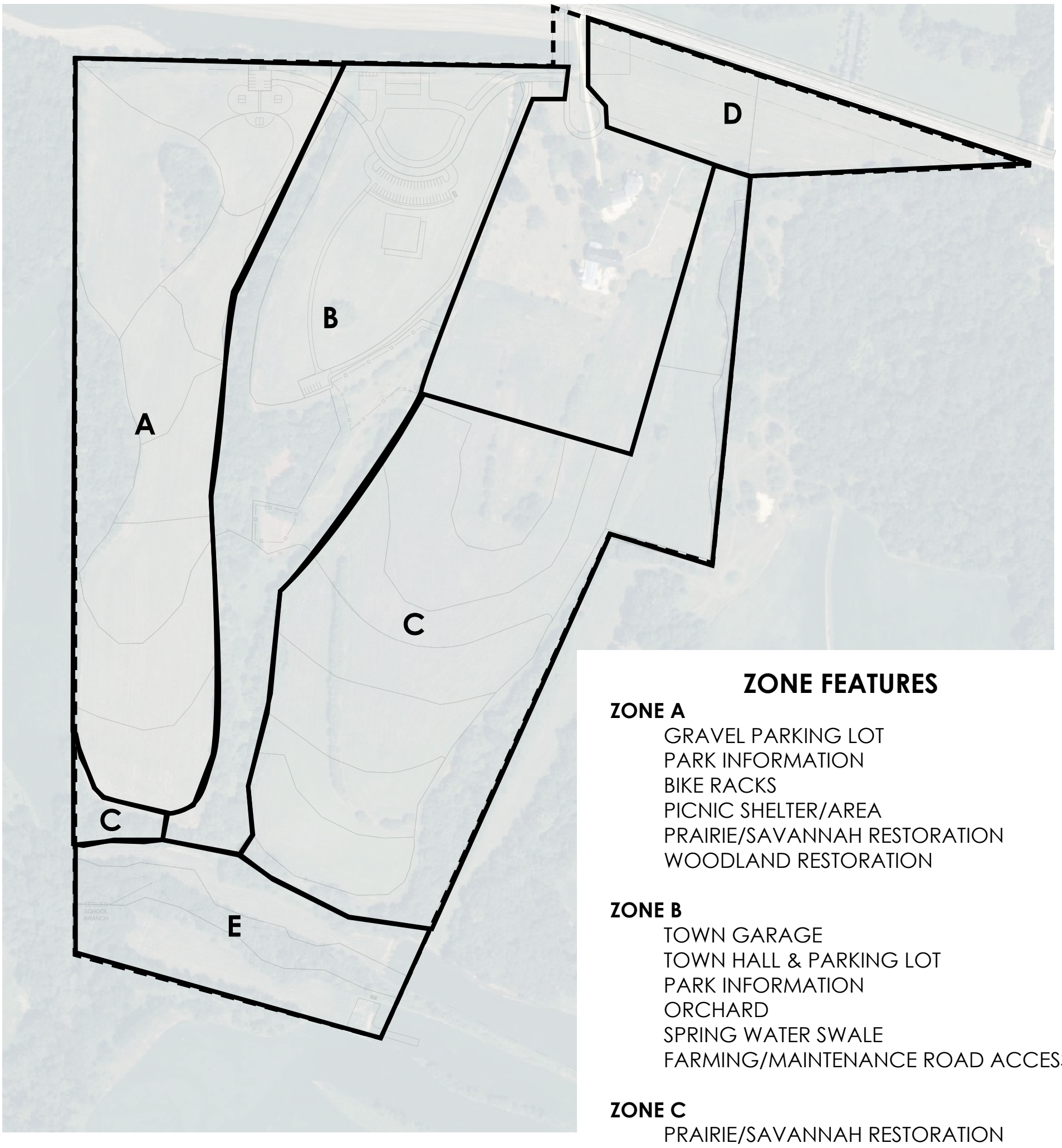

ZONE FEATURES

ZONE A

- GRAVEL PARKING LOT
- PARK INFORMATION
- BIKE RACKS
- PICNIC SHELTER/AREA
- PRAIRIE/SAVANNAH RESTORATION
- WOODLAND RESTORATION

ZONE B

- TOWN GARAGE
- TOWN HALL & PARKING LOT
- PARK INFORMATION
- ORCHARD
- SPRING WATER SWALE
- FARMING/MAINTENANCE ROAD ACCESS

ZONE C

- PRAIRIE/SAVANNAH RESTORATION
- WOODLAND RESTORATION
- SUNSET VISTA & UNIQUE FEATURE AREA

ZONE D

- PARK ENTRANCE
- PICNIC AREA
- HWY 39 TRAIL EXPANSION
- OVER FLOW EVENT PARKING
- PRAIRIE/SAVANNAH RESTORATION
- WOODLAND RESTORATION
- POSSIBLE DOG AREA

ZONE E

- LEGLER SCHOOL BRANCH
- RIPARIAN AREA
- PARKING LOT
- PICNIC SHELTER/AREAS
- ADA TRAILS

ZONES CAN BE IMPLEMENTED IN ANY ORDER.

CONCEPT PLAN #3 OPTION A ENCOURAGES ZONE B TO BE EXECUTED FIRST.

0' 75' 150' 300' Feet

Concept Plan #3 - Option A - Phasing Zones

Town of New Glarus, WI

June 19th, 2024

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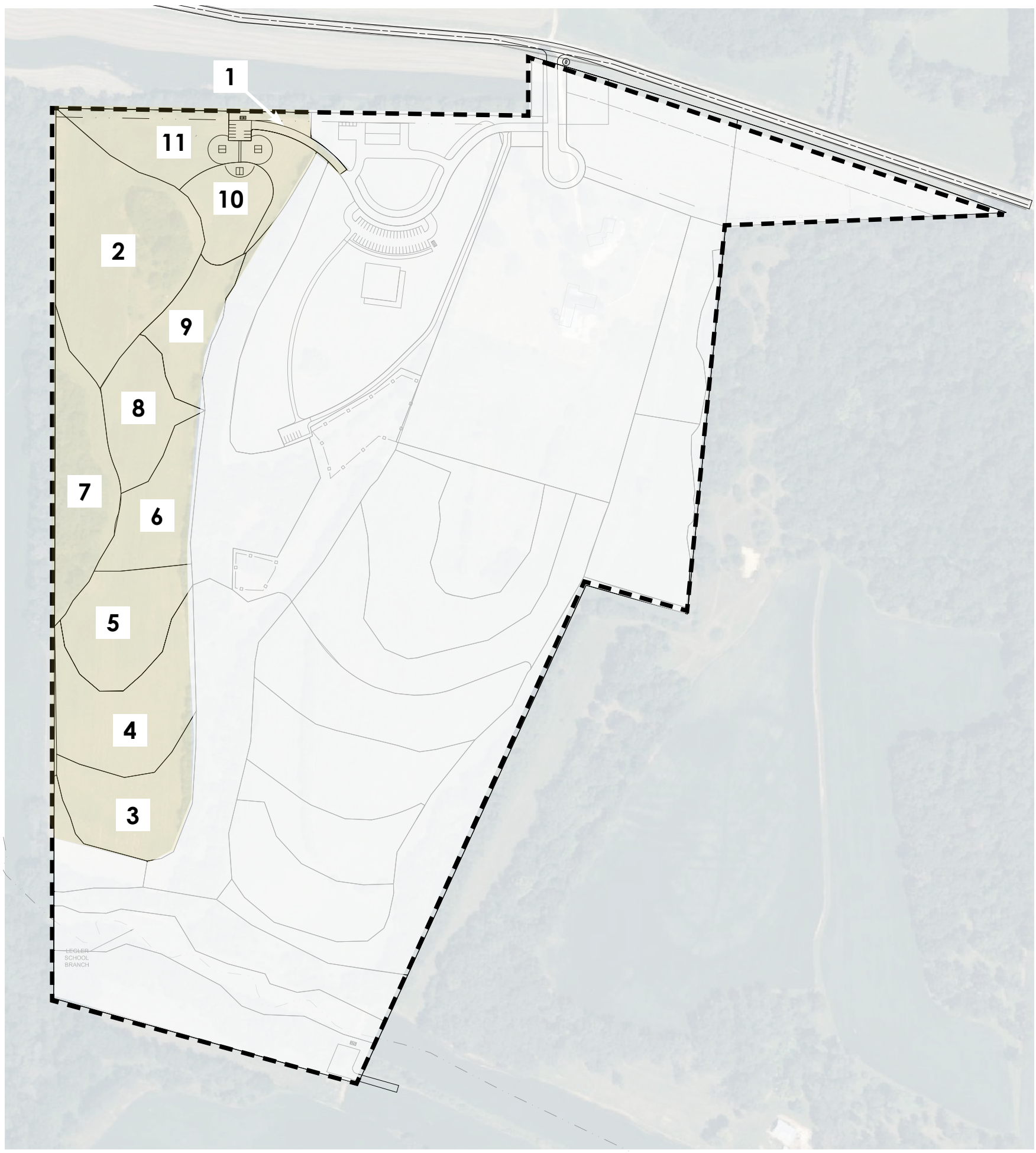

Restoration Areas	Area Acres	Year	Constructed Features per Year per Area														
			Trail Construction (Feet)							Restoration (Acres)			Picnic Areas	Dog Park	Orchard	Play Area	General Amenity
			Paved	Mowed	Limestone	Woodland (Dirt)	Boardwalk	Timber Stairs	Amenity	Cover Crop Seed	Rest. Seed	Woodland	(Each)	(Sq. Ft.)	(Acres)	(Each)	(Each)
Zone A	21.90		0	5749	0	1395	0	0	2	19	22	7	3	0	0	1	1
Area 1	0.45																
		Year 1									0.45						Rd / Parking Lot
Area 2	4.55																
		Year 1								4.55							
		Year 2				556					4.55	4.55					
Area 3	2.01																
		Year 2		904						2.01							
		Year 3									2.01						
Area 4	2.63																
		Year 3		760						2.63							
		Year 4									2.63						
Area 5	2.05																
		Year 4		646						2.05							
		Year 5							1		2.05						
Area 6	1.63																
		Year 5		667						1.63							
		Year 6									1.63						
Area 7	2.31																
		Year 6									2.31						
		Year 7				839						2.31					
Area 8	1.53																
		Year 7		950						1.53							
		Year 8							1		1.53						
Area 9	1.31																
		Year 8		1027						1.31							
		Year 9									1.31						
Area 10	1.13																
		Year 9		730						1.13							
		Year 10									1.13		1				
Area 11	2.30																
		Year 10		65						2.30			2				
		Year 11									2.30					1	

ZONE A
PRELIMINARY TOTAL COST (*SEE PG 17)

$137,400

0' 75' 150' 300' Feet

Concept Plan #3 - Option A - Zone A

Town of New Glarus, WI
June 19th, 2024

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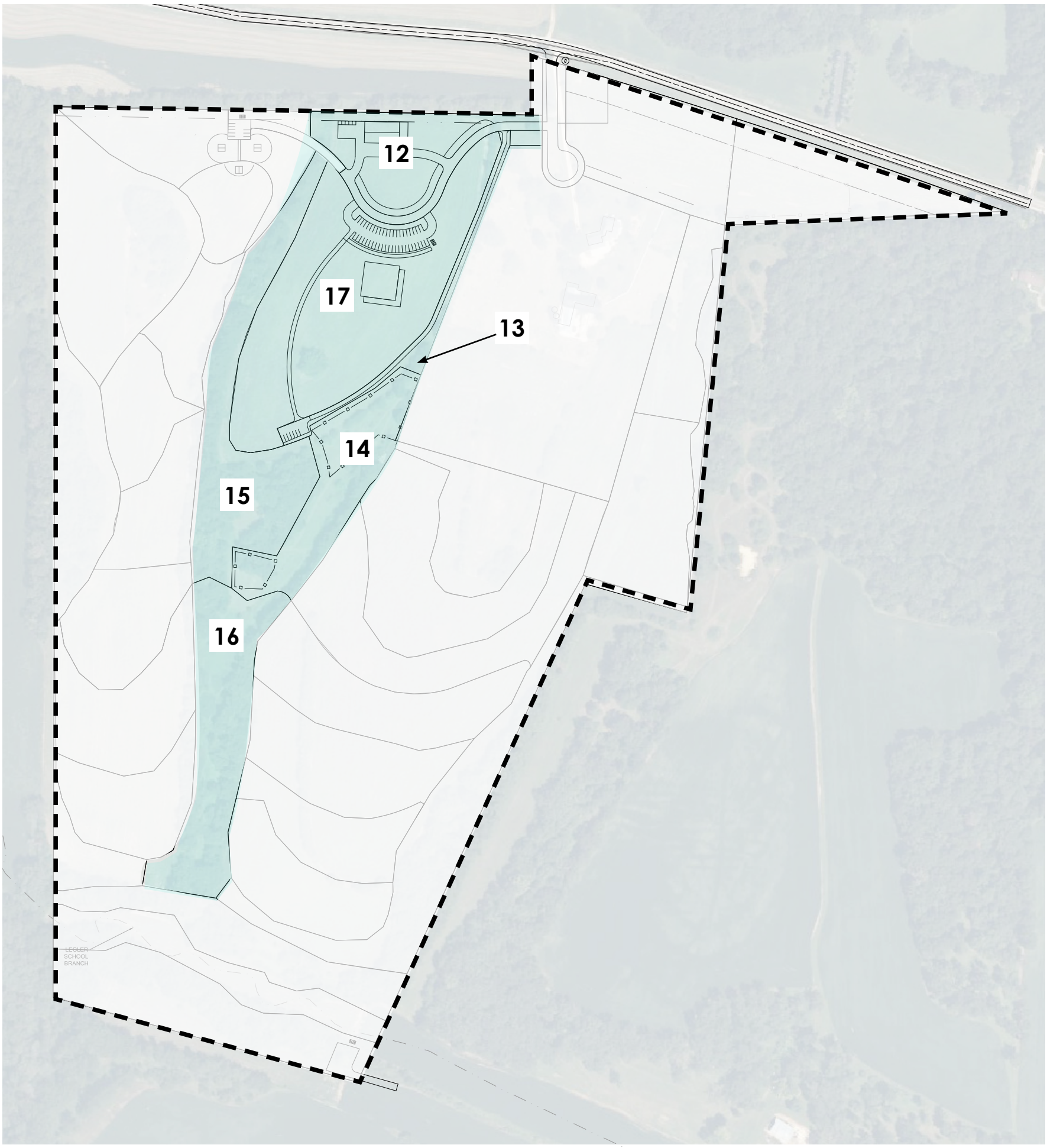

Restoration Areas	Area Acres	Year	Constructed Features per Year per Area														
			Trail Construction (Feet)							Restoration (Acres)			Picnic Areas	Dog Park	Orchard	Play Area	General Amenity
			Paved	Mowed	Limestone	Woodland (Dirt)	Boardwalk	Timber Stairs	Amenity	Cover Crop Seed	Rest. Seed	Woodland	(Each)	(Sq. Ft.)	(Acres)	(Each)	(Each)
Zone B	20.43		400	3057	557	0	0	0	2	0	20	10	0	0	1.5	0	2
Area 12	2.66																
		Year 1									2.66						
Area 13	0.74																
		Year 2		1083							0.74						Mowed Road
		Year 2							1								Limestone Parking Lot
Area 14	2.65																
		Year 1		762					1		2.65						
		Year 2										2.65			1.5		
		Year 3															Fencing
Area 15	3.96																
		Year 5									3.96	3.96					
Area 16	3.43			1212													
		Year 6									3.43	3.43					
Area 17	6.99																
		Year 7	400		557						6.99						

ZONE B
PRELIMINARY TOTAL COST (*SEE PG 17)

$107,800

*Does not include cost of town hall or garage

0' 75' 150' 300' Feet

Concept Plan #3 - Option A - Zone B

Town of New Glarus, WI
June 19th, 2024

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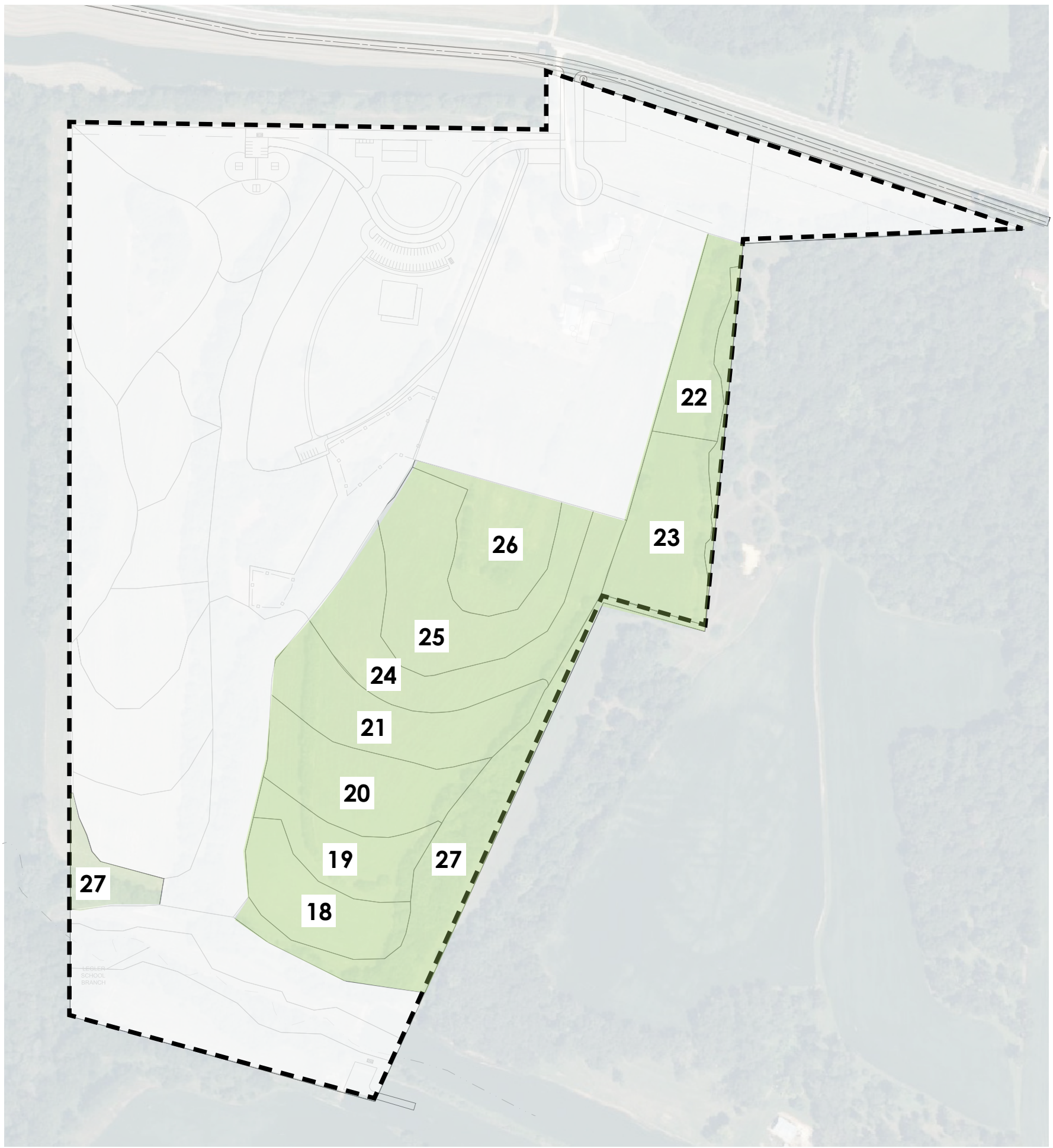

Restoration Areas	Area Acres	Year	Constructed Features per Year per Area														
			Trail Construction (Feet)							Restoration (Acres)			Picnic Areas	Dog Park	Orchard	Play Area	General Amenity
			Paved	Mowed	Limestone	Woodland (Dirt)	Boardwalk	Timber Stairs	Amenity	Cover Crop Seed	Rest. Seed	Woodland	(Each)	(Sq. Ft.)	(Acres)	(Each)	(Each)
Zone C	27.41		0	6520	0	0	150	20	1	23	28	4	0	0	0	0	1
Area 18	2.10																
		Year 1		820						2.10							
		Year 2							1		2.10						
Area 19	1.75																
		Year 2		750						1.75							
		Year 3									1.75						
Area 20	2.74																
		Year 3		439						2.74							
		Year 4									2.74						
Area 21	2.98																
		Year 4		1377						2.98							
		Year 5									2.98						
Area 22	1.67																
		Year 5		462						1.67							
		Year 6									1.67						
Area 23	2.68																
		Year 6		449						2.68							
		Year 7					150				2.68						
Area 24	3.45																
		Year 7		766						3.45							
		Year 8									3.45						
Area 25	3.81																
		Year 8		1024						3.81							
		Year 9									3.81						
Area 26	2.19																
		Year 9		433						2.19							
		Year 10									2.19						Unique Feature
Area 27	4.04																
		Year 10						20			4.86	4.04					

ZONE C
PRELIMINARY TOTAL COST
(*SEE PG 18)

$135,200

0' 75' 150' 300' Feet

Concept Plan #3 - Option A - Zone C

Town of New Glarus, WI
June 19th, 2024

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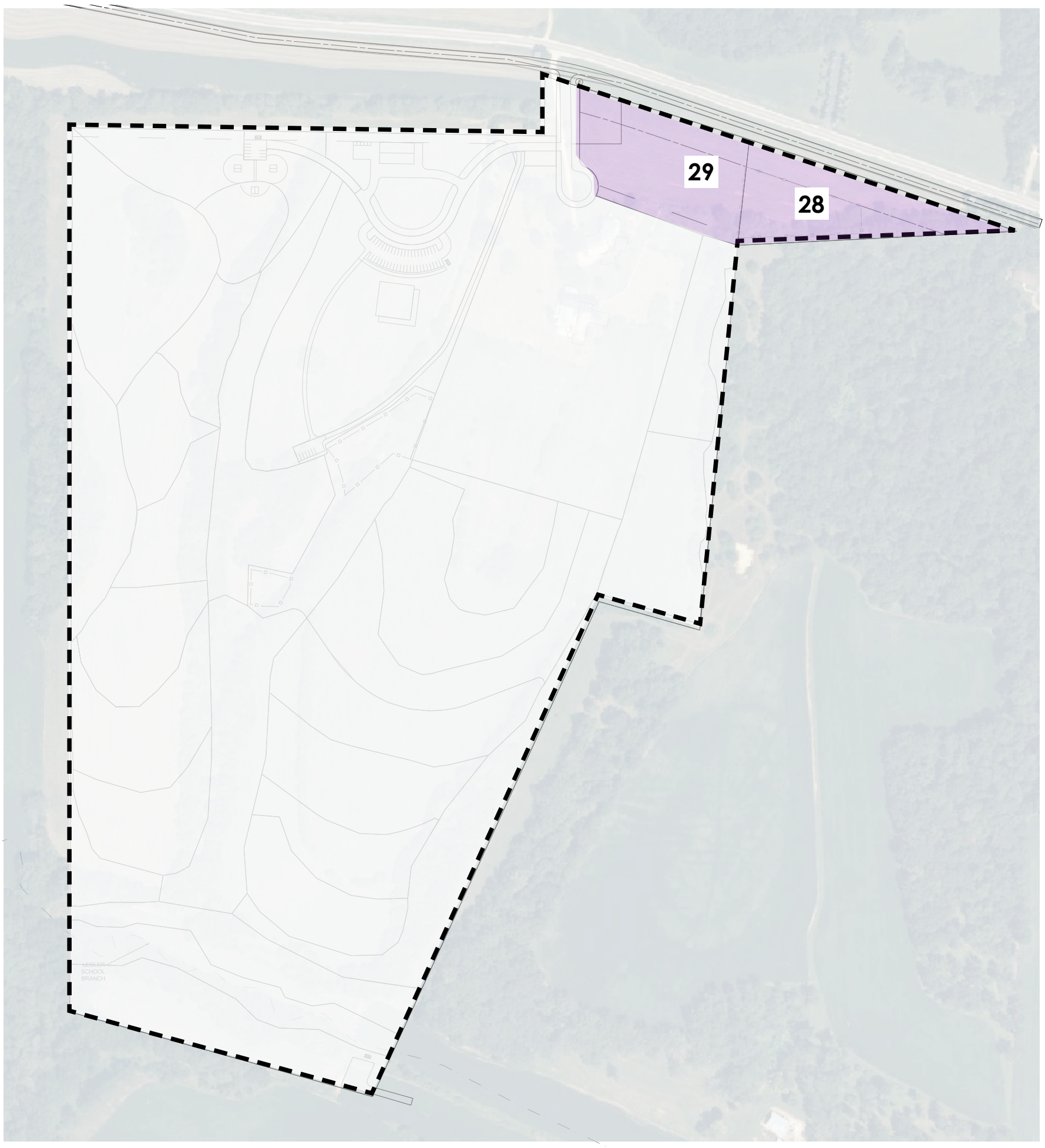

Restoration Areas	Area Acres	Year	Constructed Features per Year per Area														
			Trail Construction (Feet)							Restoration (Acres)			Picnic Areas	Dog Park	Orchard	Play Area	General Amenity
			Paved	Mowed	Limestone	Woodland (Dirt)	Boardwalk	Timber Stairs	Amenity	Cover Crop Seed	Rest. Seed	Woodland	(Each)	(Sq. Ft.)	(Acres)	(Each)	(Each)
Zone D	5.95		0	1114	100	0	0	0	0	6	6	0	0	43560	0	0	1
Area 28	2.77																
		Year 1								2.77							
		Year 2		600							2.77			43560			
Area 29	3.18																
		Year 1								3.18							
		Year 2		514	100						3.18						
		Year 3															Entrance Sign

ZONE D
PRELIMINARY TOTAL COST (*SEE PG 18)

$63,700

0' 75' 150' 300' Feet

Concept Plan #3 - Option A - Zone D

Town of New Glarus, WI
June 19th, 2024

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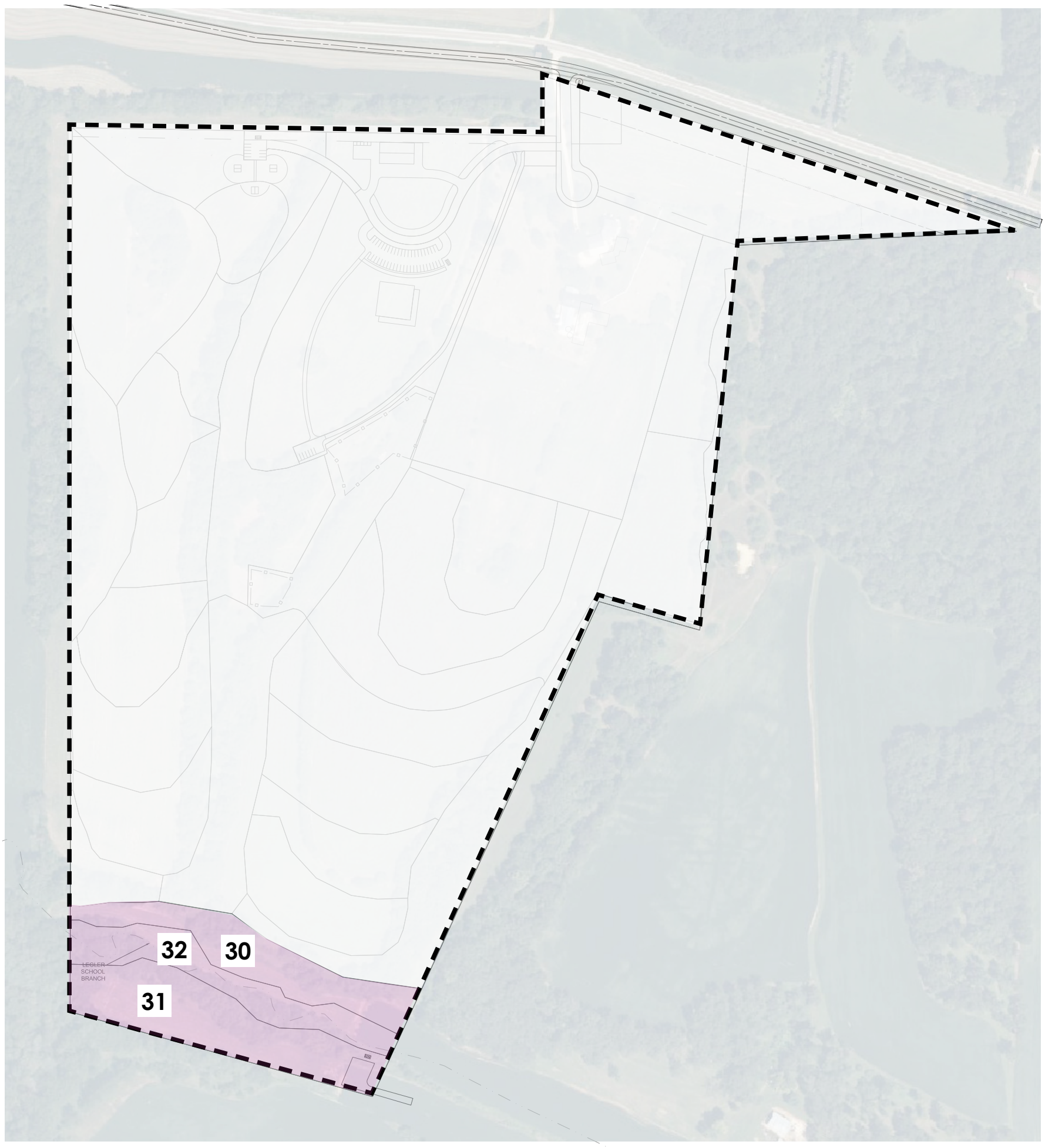

Restoration Areas	Area Acres	Year	Constructed Features per Year per Area															
			Trail Construction (Feet)							Restoration (Acres)			Picnic Areas	Dog Park	Orchard	Play Area	General Amenity
			Paved	Mowed	Limestone	Woodland (Dirt)	Boardwalk	Timber Stairs	Amenity	Cover Crop Seed	Rest. Seed	Woodland	(Each)	(Sq. Ft.)	(Acres)	(Each)	(Each)
Zone E	7.57		0	3576	0	0	30	0	0	0	6	3	1	0	0	0	0
Area 30	2.31																
		Year 2		1956							2.31						
Area 31	3.25																
		Year 1										1.18					
		Year 2		1620							2.07		1				Parking Lot
Area 32	2.01																
		Year 1										2.01					
		Year 2					30				2.01						

ZONE E
PRELIMINARY TOTAL COST (*SEE PG 18)

$46,900

0' 75' 150' 300' Feet

Concept Plan #3 - Option A - Zone E

Town of New Glarus, WI
June 19th, 2024

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Restoration Areas	Area Acres	Year	Constructed Features per Year per Area: Trail Construction (Feet)							Restoration (Acres)			Picnic Areas	Dog Park	Orchard	Play Area	General Amenity	Construction Budget*: Trail Construction ($ / Foot)							Restoration ($ / Acre)			Picnic Areas	Dog Park	Orchard	Play Area	General Amenity	Construction Cost per Phase and Area
			Paved	Mowed	Limestone	Woodland (Dirt)	Boardwalk	Timber Stairs	Amenity	Cover Crop Seed	Rest. Seed	Woodland	(Each)	(Sq. Ft.)	(Acres)	(Each)	(Each)	Paved	Mowed	Limestone	Woodland	Boardwalk	Timber Stairs	Amenity	Cover Crop	Rest. Seed	Woodland	(Allowance)	(per sq. ft)	(per acre)	(Allowance)	(Allowance)	
																		$35	$5	$20	$5	$40	$5	($var.)	$1,200	$1,453	$1,500	$4,500	$1	$4,000	$5,000	($var.)	
Zone A	21.90		0	5749	0	1395	0	0	2	19	22	7	3	0	0	1	1	$0	$29,200	$0	$7,000	$0	$0	$500	$23,400	$32,400	$10,400	$13,500	$0	$0	$5,000	$16,000	$137,400
Area 1	0.45																																	$16,700
		Year 1									0.45						Rd / Parking Lot									$700						$16,000	
Area 2	4.55																																	$21,900
		Year 1								4.55															$5,500									
		Year 2				556					4.55	4.55									$2,800					$6,700	$6,900							
Area 3	2.01																																	$10,100
		Year 2		904						2.01									$4,600						$2,500									
		Year 3									2.01															$3,000								
Area 4	2.63																																	$10,900
		Year 3		760						2.63									$3,800						$3,200									
		Year 4									2.63															$3,900								
Area 5	2.05																																	$9,050
		Year 4		646						2.05									$3,300						$2,500									
		Year 5							1		2.05													$250		$3,000								
Area 6	1.63																																	$7,800
		Year 5		667						1.63									$3,400						$2,000									
		Year 6									1.63															$2,400								
Area 7	2.31																																	$11,100
		Year 6									2.31															$3,400								
		Year 7				839						2.31									$4,200						$3,500							
Area 8	1.53																																	$9,250
		Year 7		950						1.53									$4,800						$1,900									
		Year 8							1		1.53													$250		$2,300								
Area 9	1.31																																	$8,700
		Year 8		1027						1.31									$5,200						$1,600									
		Year 9									1.31															$1,900								
Area 10	1.13																																	$31,900
		Year 9		730						1.13									$3,700						$1,400									
		Year 10									1.13		1													$1,700		$4,500						
Area 11	2.30																																	$20,600
		Year 10		65						2.30			2						$400						$2,800			$9,000						
		Year 11									2.30					1										$3,400					$5,000			

Restoration Areas	Area Acres	Year	Constructed Features per Year per Area: Trail Construction (Feet)							Restoration (Acres)			Picnic Areas	Dog Park	Orchard	Play Area	General Amenity	Construction Budget*: Trail Construction (Feet)							Restoration (Acres)			Picnic Areas	Dog Park	Orchard	Play Area	General Amenity	Construction Cost per Phase and Area
			Paved	Mowed	Limestone	Woodland (Dirt)	Boardwalk	Timber Stairs	Amenity	Cover Crop Seed	Rest. Seed	Woodland	(Each)	(Sq. Ft.)	(Acres)	(Each)	(Each)	Paved	Mowed	Limestone	Woodland	Boardwalk	Timber Stairs	Amenity	Cover Crop	Rest. Seed	Woodland	(Allowance)	(Allowance)	(per acre)	(Allowance)	(Allowance)	
																		$35	$5	$20	$5	$40	$5	($var.)	$1,200	$1,453	$1,500	$4,500	($var.)	$4,000	$5,000	($var.)	
Zone B	20.43		400	3057	557	0	0	0	2	0	20	10	0	0	1.5	0	2	$14,000	$15,500	$11,200	$0	$0	$0	$0	$0	$29,900	$15,200	$0	$0	$6,000	$0	$16,000	$107,800
Area 12	2.66																																	$3,900
		Year 1									2.66															$3,900								
Area 13	0.74																																	$12,600
		Year 2		1083							0.74						Mowed Road		$5,500							$1,100								
		Year 2							1							Limestone Parking Lot																$6,000		
Area 14	2.65																																	$27,800
		Year 1		762					1		2.65								$3,900							$3,900								
		Year 2										2.65			1.5												$4,000			$6,000				
		Year 3															Fencing															$10,000		
Area 15	3.96																																	$11,800
		Year 5									3.96	3.96														$5,800	$6,000							
Area 16	3.43			1212															$6,100															$16,300
		Year 6									3.43	3.43														$5,000	$5,200							
Area 17	6.99																																	$35,400
		Year 7	400		557						6.99							$14,000		$11,200						$10,200								

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Concept Plan #3 - Option A - Preliminary Cost Analysis

Town of New Glarus, WI
June 19th, 2024

Restoration Areas	Area Acres	Year	Constructed Features per Year per Area: Trail Construction (Feet) Paved	Mowed	Limestone	Woodland (Dirt)	Boardwalk	Timber Stairs	Amenity	Restoration (Acres) Cover Crop Seed	Rest. Seed	Woodland	Picnic Areas (Each)	Dog Park (Sq. Ft.)	Orchard (Acres)	Play Area (Each)	General Amenity (Each)	Construction Budget*: Trail Construction ($ / Foot) Paved $35	Mowed $5	Limestone $20	Woodland $5	Boardwalk $40	Timber Stairs $5	Amenity ($var.)	Restoration ($ / Acre) Cover Crop $1,200	Rest. Seed $1,453	Woodland $1,500	Picnic Areas (Allowance) $4,500	Dog Park (per sq. ft) ..$1 .	Orchard (per acre) $4,000	Play Area (Allowance) $5,000	General Amenity ($var.)	Construction Cost per Phase and Area
Zone C	27.41		0	6520	0	0	150	20	1	23	28	4	0	0	0	0	1	$0	$33,000	$0	$0	$6,000	$100	$0	$28,500	$41,500	$6,100	$0	$0	$0	$0	$20,000	$135,200
Area 18	2.10																																$9,800
		Year 1		820						2.10									$4,100						$2,600								
		Year 2							1		2.10															$3,100							
Area 19	1.75																																$8,500
		Year 2		750						1.75									$3,800						$2,100								
		Year 3									1.75															$2,600							
Area 20	2.74																																$9,500
		Year 3		439						2.74									$2,200						$3,300								
		Year 4									2.74															$4,000							
Area 21	2.98																																$14,900
		Year 4		1377						2.98									$6,900						$3,600								
		Year 5									2.98															$4,400							
Area 22	1.67																																$7,000
		Year 5		462						1.67									$2,400						$2,100								
		Year 6									1.67															$2,500							
Area 23	2.68																																$15,500
		Year 6		449						2.68									$2,300						$3,300								
		Year 7					150				2.68											$6,000				$3,900							
Area 24	3.45																																$13,200
		Year 7		766						3.45									$3,900						$4,200								
		Year 8									3.45															$5,100							
Area 25	3.81																																$15,400
		Year 8		1024						3.81									$5,200						$4,600								
		Year 9									3.81															$5,600							
Area 26	2.19																																$28,100
		Year 9		433						2.19									$2,200						$2,700								
		Year 10									2.19						Unique Feature									$3,200						$20,000	
Area 27	4.04																																$13,300
		Year 10						20			4.86	4.04											$100			$7,100	$6,100						

Restoration Areas	Area Acres	Year	Constructed Features per Year per Area: Trail Construction (Feet) Paved	Mowed	Limestone	Woodland (Dirt)	Boardwalk	Timber Stairs	Amenity	Restoration (Acres) Cover Crop Seed	Rest. Seed	Woodland	Picnic Areas (Each)	Dog Park (Sq. Ft.)	Orchard (Acres)	Play Area (Each)	General Amenity (Each)	Construction Budget*: Trail Construction (Feet) Paved $35	Mowed $5	Limestone $20	Woodland $5	Boardwalk $40	Timber Stairs $5	Amenity ($var.)	Restoration (Acres) Cover Crop $1,200	Rest. Seed $1,453	Woodland $1,500	Picnic Areas (Allowance) $4,500	Dog Park (Allowance) ($var.)	Orchard (per acre) $4,000	Play Area (Allowance) $5,000	General Amenity (Allowance) ($var.)	Construction Cost per Phase and Area
Zone D	5.95		0	1114	100	0	0	0	0	6	6	0	0	43560	0	0	1	$0	$5,600	$2,000	$0	$0	$0	$0	$7,300	$8,800	$0	$0	$25,000	$0	$0	$15,000	$63,700
Area 28	2.77																																$35,500
		Year 1								2.77															$3,400								
		Year 2		600							2.77			43560					$3,000							$4,100			$25,000				
Area 29	3.18																																$28,200
		Year 1								3.18															$3,900								
		Year 2		514	100						3.18								$2,600	$2,000						$4,700							
		Year 3															Entrance Sign															$15,000	

Restoration Areas	Area Acres	Year	Constructed Features per Year per Area: Trail Construction (Feet) Paved	Mowed	Limestone	Woodland (Dirt)	Boardwalk	Timber Stairs	Amenity	Restoration (Acres) Cover Crop Seed	Rest. Seed	Woodland	Picnic Areas (Each)	Dog Park (Sq. Ft.)	Orchard (Acres)	Play Area (Each)	General Amenity (Each)	Construction Budget*: Trail Construction (Feet) Paved $35	Mowed $5	Limestone $20	Woodland $5	Boardwalk $40	Timber Stairs $5	Amenity ($var.)	Restoration (Acres) Cover Crop $1,200	Rest. Seed $1,453	Woodland $1,500	Picnic Areas (Allowance) $4,500	Dog Park (Allowance) $2	Orchard (per acre) $4,000	Play Area (Allowance) $5,000	General Amenity (Allowance) ($var.)	Construction Cost per Phase and Area
Zone E	7.57		0	3576	0	0	30	0	0	0	6	3	1	0	0	0	0	$0	$17,900	$0	$0	$1,200	$0	$0	$0	$9,500	$1,800	$4,500	$0	$0	$0	$12,000	$46,900
Area 30	2.31																																$13,200
		Year 2		1956							2.31								$9,800							$3,400							
Area 31	3.25																																$29,500
		Year 1										1.18															$1,800						
		Year 2		1620							2.07		1				Parking Lot		$8,100							$3,100		$4,500				$12,000	
Area 32	2.01																																$4,200
		Year 1										2.01																					
		Year 2					30				2.01											$1,200				$3,000							
Totals			**400**	**20016**	**657**	**1395**	**180**	**20**	**5**	**48**	**83**	**24**	**4**	**43560**	**1.5**	**1**	**n/a**	**$14,000**	**######**	**$13,200**	**$7,000**	**$7,200**	**$100**	**$500**	**$59,200**	**$122,100**	**$33,500**	**$18,000**	**$25,000**	**$6,000**	**$5,000**	**$79,000**	**$491,000**

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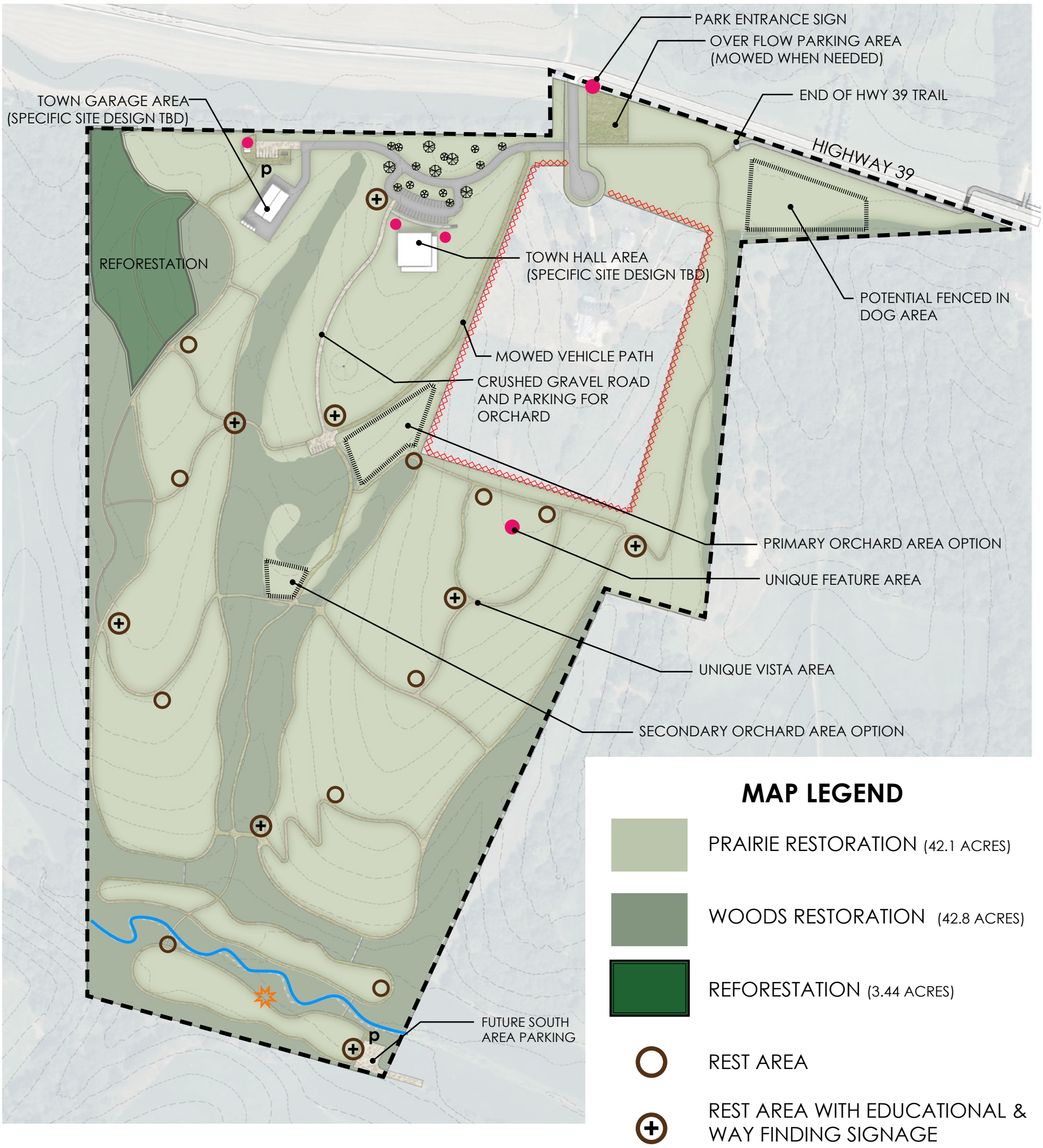
Concept Plan #3 - Option A - Preliminary Cost Analysis

Town of New Glarus, WI
June 19th, 2024

M:\Madison\proj\2026_Community\Master\Development\Landscape\Architecture\Graphics\Concepts\Concept Plans\Concept Plan 3 Option A.dwg



MAP LEGEND

- PRAIRIE RESTORATION (42.1 ACRES)
- WOODS RESTORATION (42.8 ACRES)
- REFORESTATION (3.44 ACRES)
- REST AREA
- REST AREA WITH EDUCATIONAL & WAY FINDING SIGNAGE
- FENCE
- ARTISTIC SCULPTURE AREA
- PICNIC AREA
- STRONG PHYSICAL BOUNDARY
- LEGLER SCHOOL BRANCH
- NATURAL PLAY AREA

WI-DNR ACCESSIBLE TRAIL GUIDELINES:

- 5'X5' REST AREA AFTER 5% INCLINES
- 30% MAX. TOTAL TRAIL LENGTH AT 8.3% INCLINE
- DISPLAY OF EFFORT TO LEVEL TRAILS ABOVE 11% INCLINE

PROS/CONS OF TOWN GARAGE/HALL PLACEMENT

- MORE SPACE FOR TRAIL/REC ACTIVITIES IN FRONT OF TOWN HALL
- LOWER VISIBILITY OF TOWN GARAGE
- GARAGE AWAY FROM RESIDENCE
- LONGER ROAD/UTILITY LENGTH
- SEPARATE WATER/SEWER
- DISTINCT SEPARATE AREAS OF USE

0' 75' 150' 300' Feet

Concept Plan #3 - Option B - Overall Plan

Town of New Glarus, WI
June 19th, 2024

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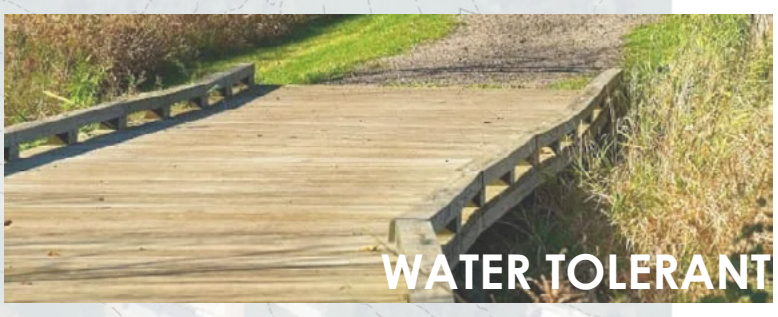

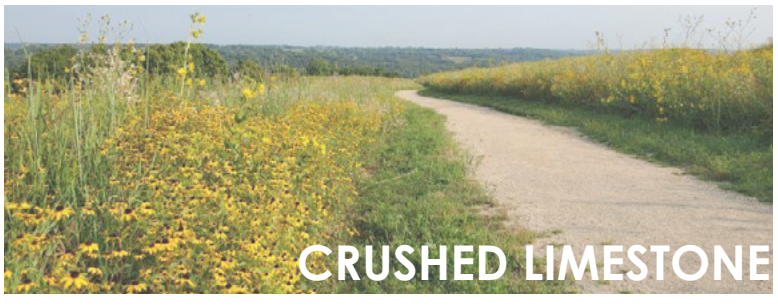

PATH TYPES

- PAVED
- MOWED
- WATER TOLERANT
- NATURAL STAIRWAY
- CRUSHED LIMESTONE
- WOODLAND
- LONG-TERM AGRICULTURE ACCESS

0' 75' 150' 300' Feet

Concept Plan #3 - Option B - Path Types

Town of New Glarus, WI

June 19th, 2024

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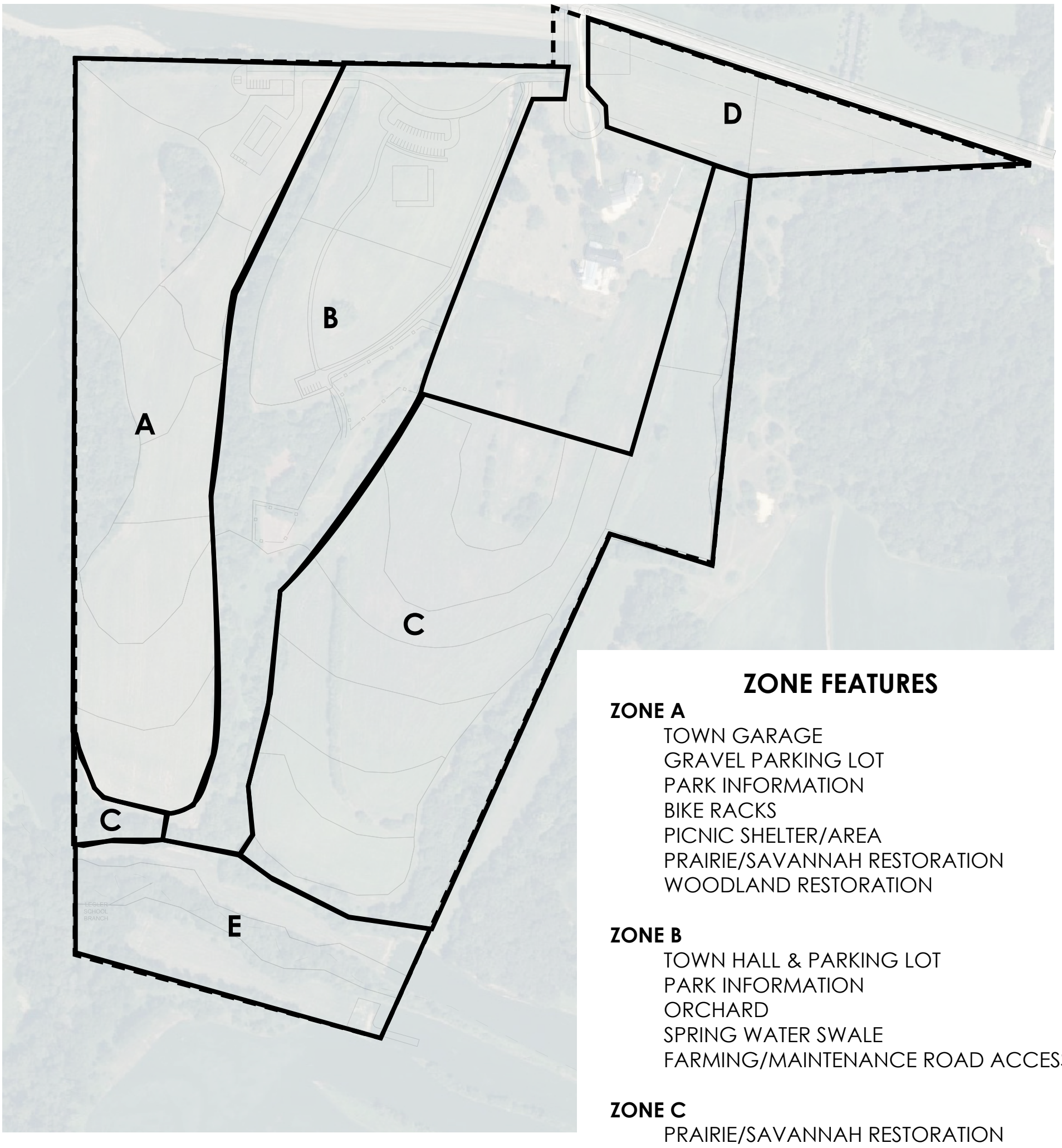

ZONE FEATURES

ZONE A

- TOWN GARAGE
- GRAVEL PARKING LOT
- PARK INFORMATION
- BIKE RACKS
- PICNIC SHELTER/AREA
- PRAIRIE/SAVANNAH RESTORATION
- WOODLAND RESTORATION

ZONE B

- TOWN HALL & PARKING LOT
- PARK INFORMATION
- ORCHARD
- SPRING WATER SWALE
- FARMING/MAINTENANCE ROAD ACCESS

ZONE C

- PRAIRIE/SAVANNAH RESTORATION
- WOODLAND RESTORATION
- SUNSET VISTA & UNIQUE FEATURE AREA

ZONE D

- PARK ENTRANCE
- PICNIC AREA
- HWY 39 TRAIL EXPANSION
- OVER FLOW EVENT PARKING
- PRAIRIE/SAVANNAH RESTORATION
- WOODLAND RESTORATION
- POSSIBLE DOG AREA

ZONE E

- LEGLER SCHOOL BRANCH
- RIPARIAN AREA
- PARKING LOT
- PICNIC SHELTER/AREAS
- ADA TRAILS

ZONES CAN BE IMPLEMENTED IN ANY ORDER.

CONCEPT PLAN #3 OPTION B ENCOURAGES ZONE A TO BE EXECUTED FIRST.

0' 75' 150' 300' Feet

Concept Plan #3 - Option B - Phasing Zones

Town of New Glarus, WI

June 19th, 2024

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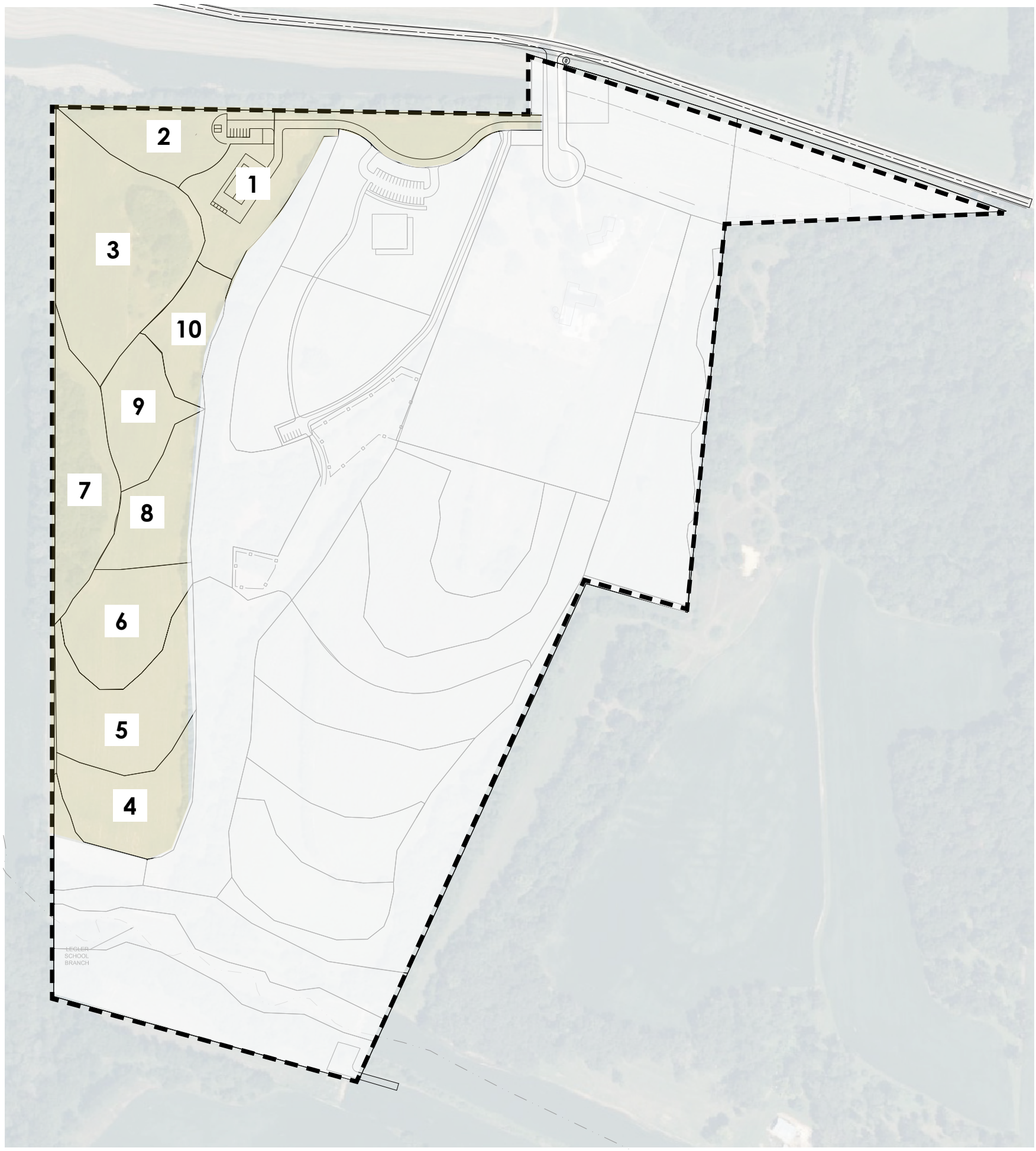

Restoration Areas	Area Acres	Year	Constructed Features per Year per Area														
			Trail Construction (Feet)							Restoration (Acres)			Picnic Areas	Dog Park	Orchard	Play Area	General Amenity
			Paved	Mowed	Limestone	Woodland (Dirt)	Boardwalk	Timber Stairs	Amenity	Cover Crop Seed	Rest. Seed	Woodland	(Each)	(Sq. Ft.)	(Acres)	(Each)	(Each)
Zone A	23.33		0	5684	0	1395	0	0	2	17.4768595	23.322948	4.1682966	1	0	0	0	1
Area 1	3.54																
		Year 1									3.54						
Area 2	1.86																
		Year 1								1.86							
		Year 2				556					1.86	1.86	1				Parking Lot
Area 3	4.55																
		Year 2		904						4.55							
		Year 3									4.55						
Area 4	2.01																
		Year 3		760						2.01							
		Year 4									2.01						
Area 5	2.63																
		Year 4		646						2.63							
		Year 5							1		2.63						
Area 6	2.05																
		Year 5		667						2.05							
		Year 6									2.05						
Area 7	2.31																
		Year 6									2.31						
		Year 7				839						2.31					
Area 8	1.65																
		Year 7		950						1.65							
		Year 8							1		1.65						
Area 9	1.53																
		Year 8		1027						1.53							
		Year 9									1.53						
Area 10	1.20																
		Year 9		730						1.20							
		Year 10									1.20						

ZONE A
PRELIMINARY TOTAL COST (*SEE PG 17)

$113,900

*Does not include cost of town hall or garage

0' 75' 150' 300' Feet

Concept Plan #3 - Option B - Zone A

Town of New Glarus, WI
June 19th, 2024

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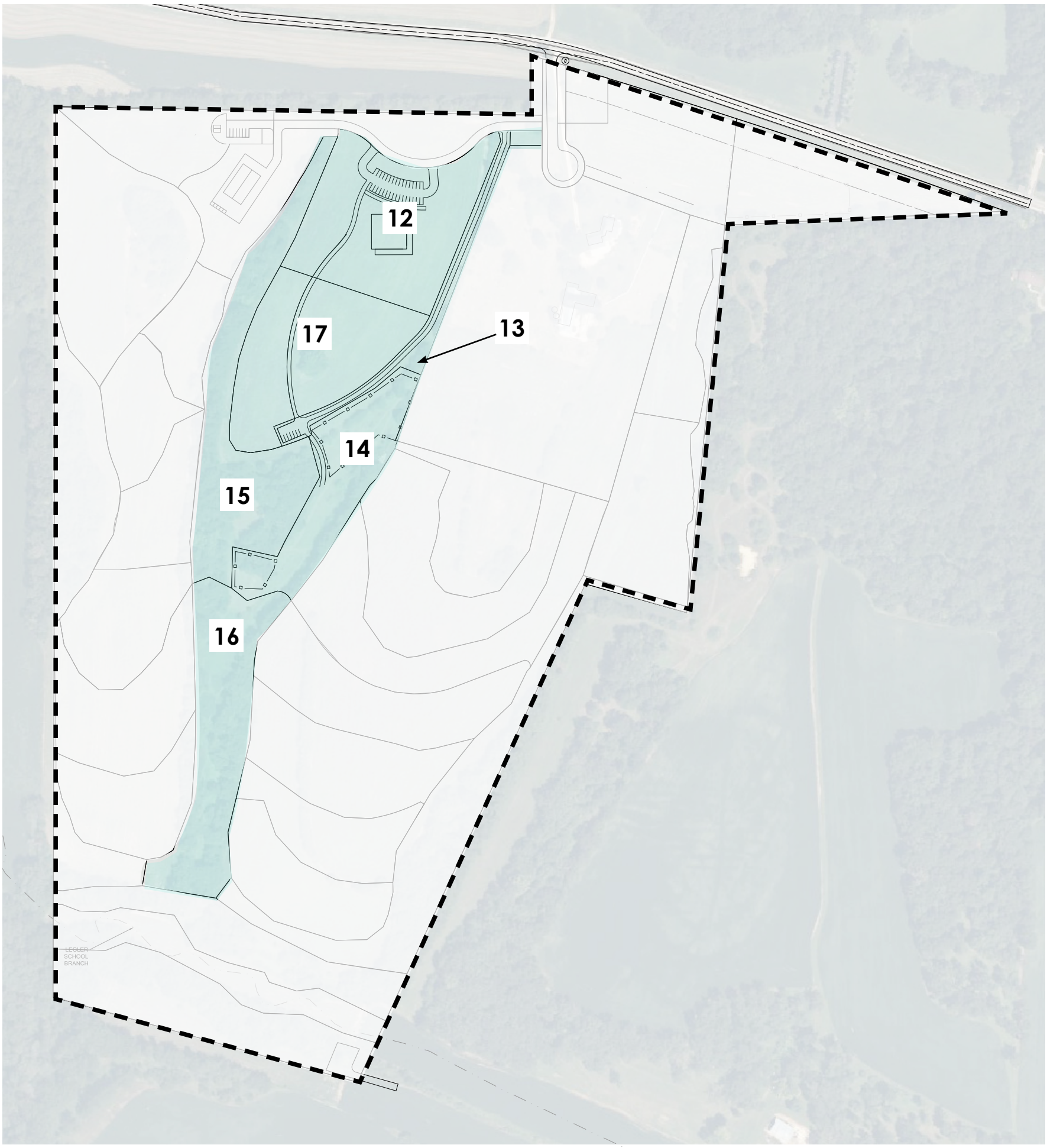

Restoration Areas	Area Acres	Year	Constructed Features per Year per Area														
			Trail Construction (Feet)							Restoration (Acres)			Picnic Areas	Dog Park	Orchard	Play Area	General Amenity
			Paved	Mowed	Limestone	Woodland (Dirt)	Boardwalk	Timber Stairs	Amenity	Cover Crop Seed	Rest. Seed	Woodland	(Each)	(Sq. Ft.)	(Acres)	(Each)	(Each)
Zone B	18.05		0	2134	721	0	0	0	2	7.946189164	18.050234	10.104045	0	0	1.5	0	2
Area 11	0.96																
		Year 7		1212							0.96						Limestone Parking Lot
																	Mowed Road
Area 12	4.25																
		Year 1								4.25							
		Year 2			311						4.25						
Area 13	3.70																
		Year 2								3.70							
		Year 2		160	410				1		3.70						
Area 14	2.64																
		Year 1		762					1		2.64						
		Year 2										2.64			1.5		
		Year 3															Fencing
Area 15	4.03																
		Year 5									4.03	4.03					
Area 16	3.43																
		Year 6		1212							3.43	3.43					
~~Area 17~~																	

ZONE B
PRELIMINARY TOTAL COST (*SEE PG 17)

$93,100

*Does not include cost of town hall or garage

0' 75' 150' 300' Feet

Concept Plan #3 - Option B - Zone B

Town of New Glarus, WI
June 19th, 2024

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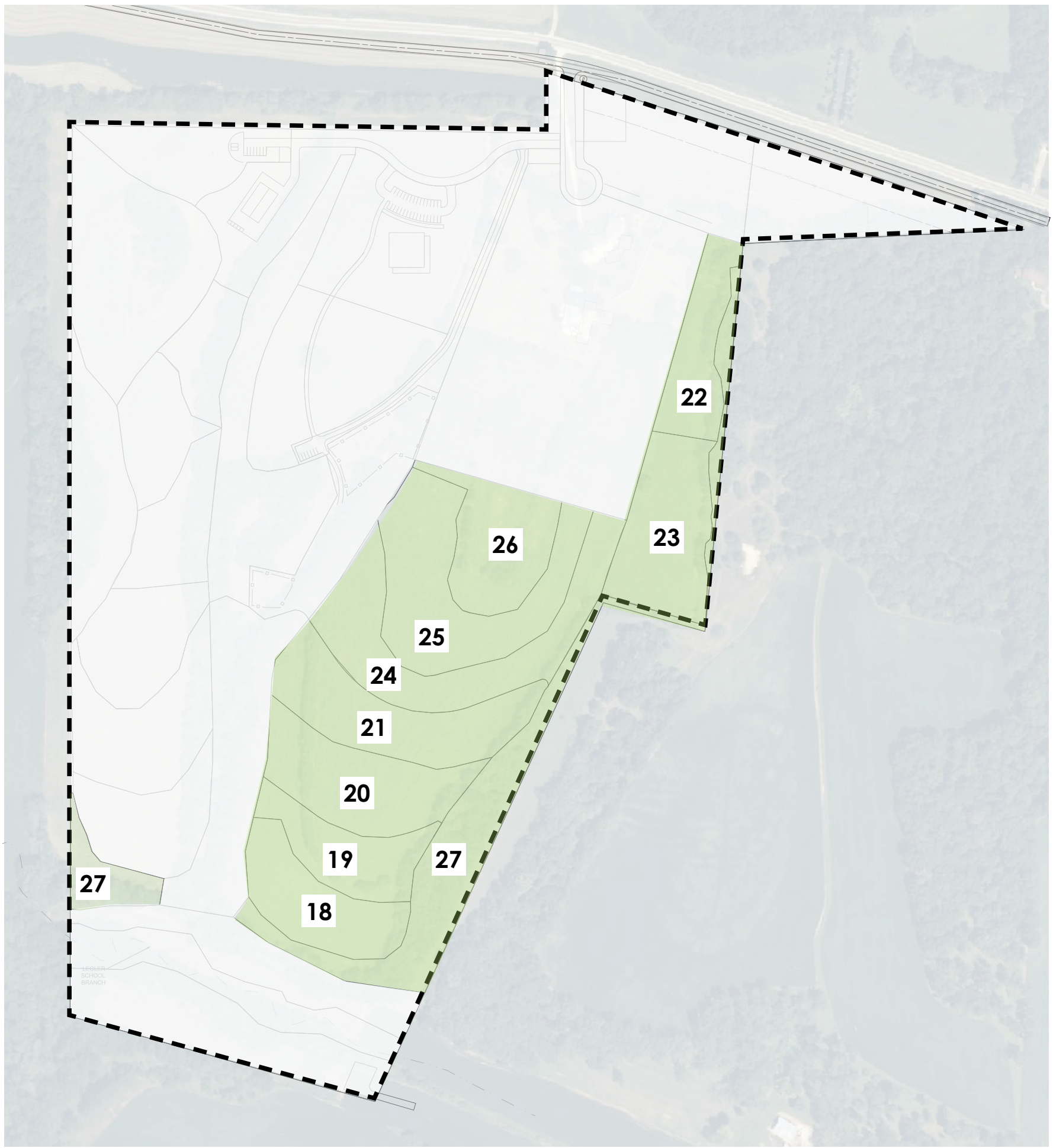

Restoration Areas	Area Acres	Year	Constructed Features per Year per Area														
			Trail Construction (Feet)							Restoration (Acres)			Picnic Areas	Dog Park	Orchard	Play Area	General Amenity
			Paved	Mowed	Limestone	Woodland (Dirt)	Boardwalk	Timber Stairs	Amenity	Cover Crop Seed	Rest. Seed	Woodland	(Each)	(Sq. Ft.)	(Acres)	(Each)	(Each)
Zone C	27.41		0	6520	0	0	150	0	1	23.37	28.23	4.04	0	0	0	0	1
Area 18	2.10																
		Year 1		820						2.10							
		Year 2							1		2.10						
Area 19	1.75																
		Year 2		750						1.75							
		Year 3									1.75						
Area 20	2.74																
		Year 3		439						2.74							
		Year 4									2.74						
Area 21	2.98																
		Year 4		1377						2.98							
		Year 5									2.98						
Area 22	1.67																
		Year 5		462						1.67							
		Year 6									1.67						
Area 23	2.68																
		Year 6		449						2.68							
		Year 7					150				2.68						
Area 24	3.45																
		Year 7		766						3.45							
		Year 8									3.45						
Area 25	3.81																
		Year 8		1024						3.81							
		Year 9									3.81						
Area 26	2.19																
		Year 9		433						2.19							
		Year 10									2.19						Unique Feature
Area 27	4.04																
		Year 10									4.86	4.04					

ZONE C
PRELIMINARY TOTAL COST
(*SEE PG 18)

$135,100

0' 75' 150' 300' Feet

Concept Plan #3 - Option B - Zone C

Town of New Glarus, WI
June 19th, 2024

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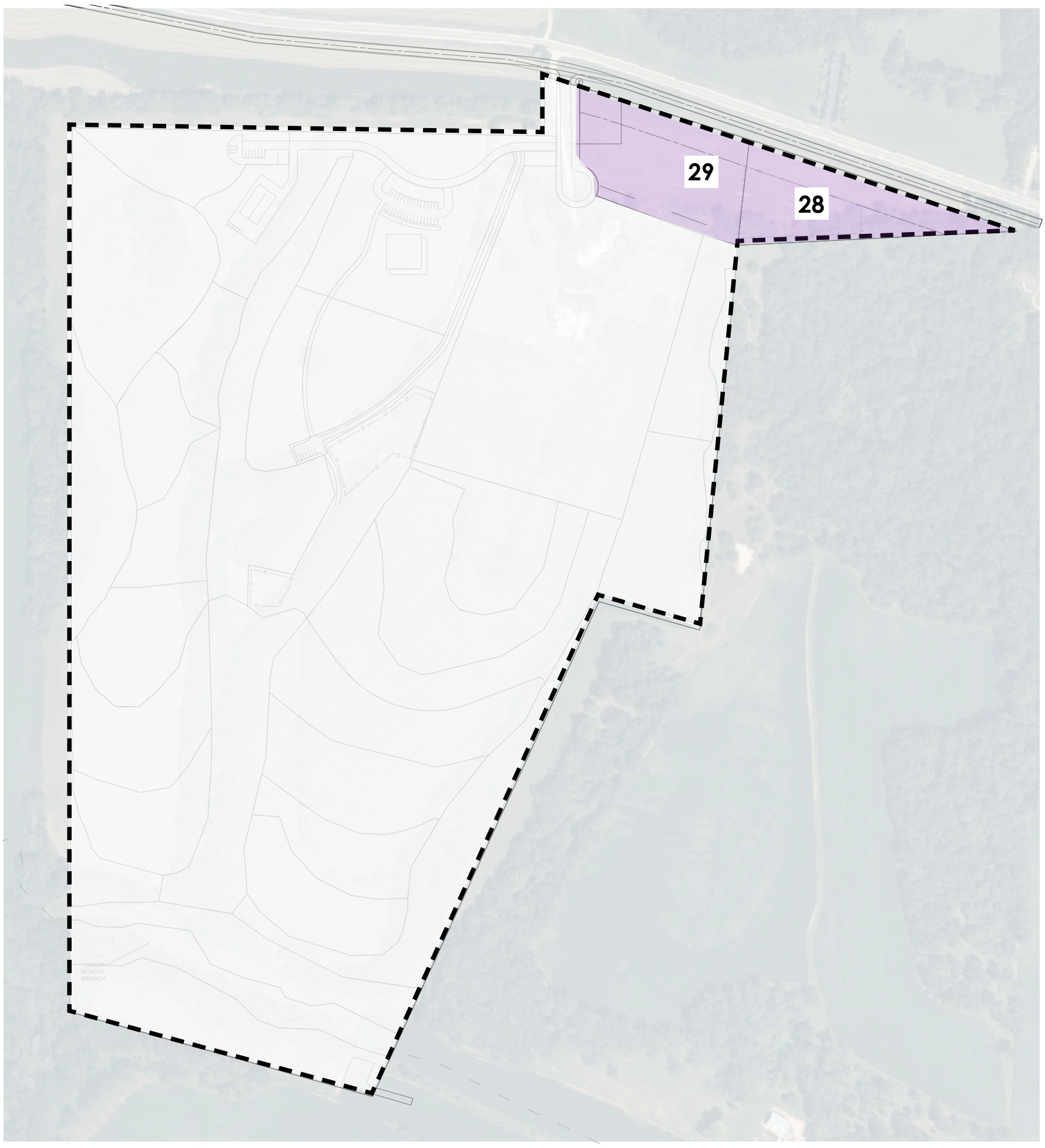

Restoration Areas	Area Acres	Year	Constructed Features per Year per Area														
			Trail Construction (Feet)							Restoration (Acres)			Picnic Areas	Dog Park	Orchard	Play Area	General Amenity
			Paved	Mowed	Limestone	Woodland (Dirt)	Boardwalk	Timber Stairs	Amenity	Cover Crop Seed	Rest. Seed	Woodland	(Each)	(Sq. Ft.)	(Acres)	(Each)	(Each)
Zone D	5.95		0	1114	100	0	0	0	0	5.95	5.95	0	0	43560	0	0	1
Area 28	2.77																
		Year 1								2.77							
		Year 2		600							2.77			43560			
Area 29	3.18																
		Year 1								3.18							
		Year 2		514	100						3.18						
		Year 3															Entrance Sign

ZONE D
PRELIMINARY TOTAL COST (*SEE PG 18)

$63,700

0' 75' 150' 300' Feet

Concept Plan #3 - Option B - Zone D

Town of New Glarus, WI
June 19th, 2024

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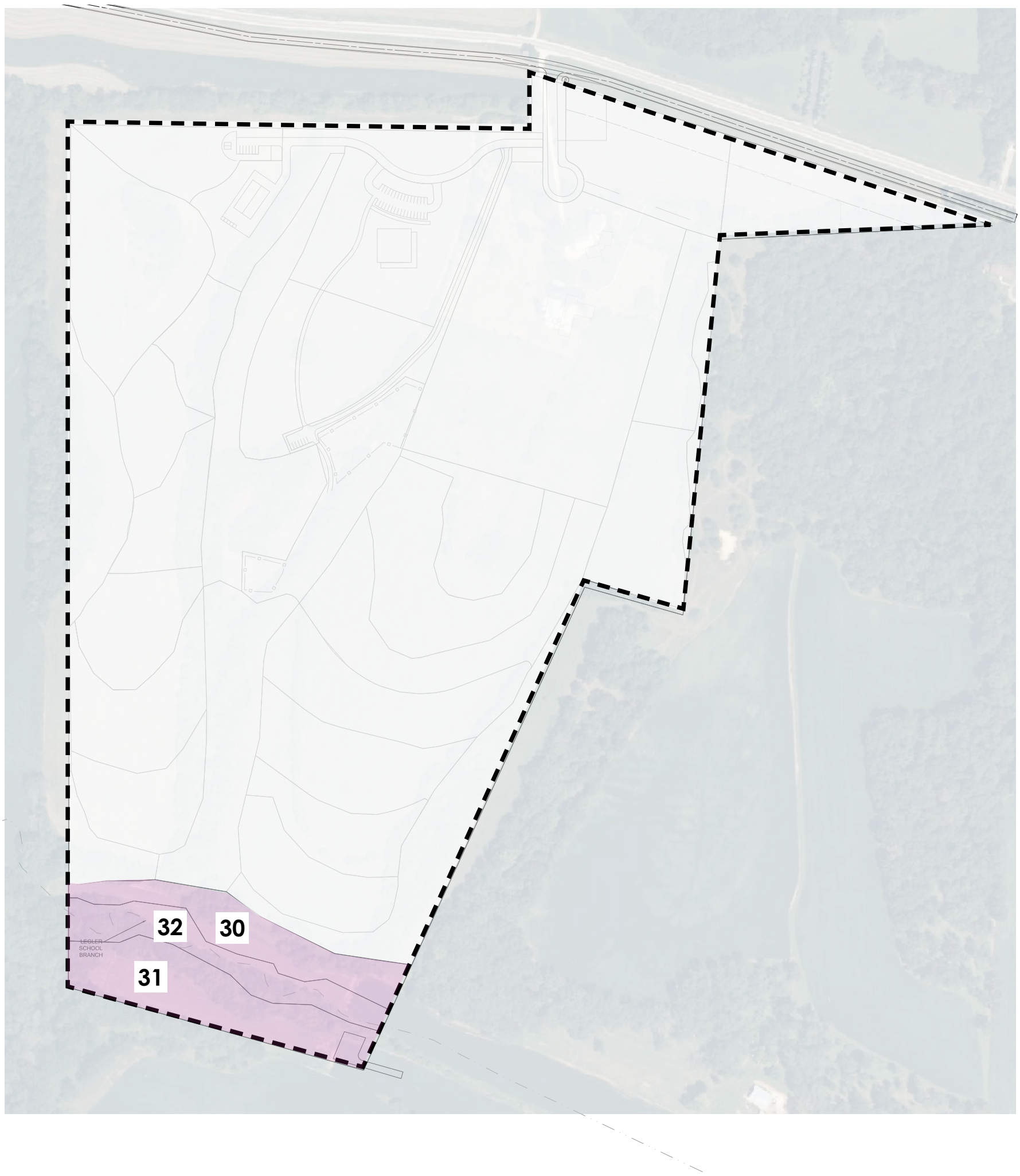

Restoration Areas	Area Acres	Year	Constructed Features per Year per Area														
			Trail Construction (Feet)							Restoration (Acres)			Picnic Areas	Dog Park	Orchard	Play Area	General Amenity
			Paved	Mowed	Limestone	Woodland (Dirt)	Boardwalk	Timber Stairs	Amenity	Cover Crop Seed	Rest. Seed	Woodland	(Each)	(Sq. Ft.)	(Acres)	(Each)	(Each)
Zone E	7.57		0	3576	0	0	106	0	0	0	6.39	3.19	1	0	0	1	0
Area 30	2.31																
		Year 2		1956							2.31						
Area 31	3.25																
		Year 1										1.18					
		Year 2		1620							2.07		1				Parking Lot
Area 32	2.01																
		Year 1										2.01					
		Year 2					106				2.01					1	

ZONE E
PRELIMINARY TOTAL COST (*SEE PG 18)

$55,000

0' 75' 150' 300' Feet

Concept Plan #3 - Option B - Zone E

Town of New Glarus, WI
June 19th, 2024

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Restoration Areas	Area Acres	Year	Constructed Features per Year per Area: Trail Construction (Feet)							Restoration (Acres)			Picnic Areas	Dog Park	Orchard	Play Area	General Amenity	Construction Budget*: Trail Construction ($ / Foot)							Restoration ($ / Acre)			Picnic Areas	Dog Park	Orchard	Play Area	General Amenity	Construction Cost per Phase and Area
			Paved	Mowed	Limestone	Woodland (Dirt)	Boardwalk	Timber Stairs	Amenity	Cover Crop Seed	Rest. Seed	Woodland	(Each)	(Sq. Ft.)	(Acres)	(Each)	(Each)	Paved $35	Mowed $5	Limestone $20	Woodland $5	Boardwalk $40	Timber Stairs $5	Amenity ($var.)	Cover Crop $1,200	Rest. Seed $1,453	Woodland $1,500	(Allowance) $4,500	(per sq. ft) $1	(per acre) $4,000	(Allowance) $5,000	($var.)	
Zone A	23.33		0	5684	0	1395	0	0	2	17.4768595	23.322948	4.1682966	1	0	0	0	1	$0	$28,800	$0	$7,000	$0	$0	$500	$21,400	$34,400	$6,300	$4,500	$0	$0	$0	$16,000	$118,900
Area 1	3.54																																	$21,200
		Year 1									3.54						Rd / Parking Lot									$5,200						$16,000	
Area 2	1.86																																	$15,100
		Year 1								1.86															$2,300									
		Year 2				556					1.86	1.86	1								$2,800					$2,700	$2,800	$4,500						
Area 3	4.55																																	$16,800
		Year 2		904						4.55									$4,600						$5,500									
		Year 3									4.55															$6,700								
Area 4	2.01																																	$9,300
		Year 3		760						2.01									$3,800						$2,500									
		Year 4									2.01															$3,000								
Area 5	2.63																																	$10,650
		Year 4		646						2.63									$3,300						$3,200									
		Year 5							1		2.63													$250		$3,900								
Area 6	2.05																																	$8,900
		Year 5		667						2.05									$3,400						$2,500									
		Year 6									2.05															$3,000								
Area 7	2.31																																	$11,100
		Year 6									2.31															$3,400								
		Year 7				839						2.31									$4,200						$3,500							
Area 8	1.65																																	$9,450
		Year 7		950						1.65									$4,800						$2,000									
		Year 8							1		1.65													$250		$2,400								
Area 9	1.53																																	$9,400
		Year 8		1027						1.53									$5,200						$1,900									
		Year 9									1.53															$2,300								
Area 10	1.20																																	$7,000
		Year 9		730						1.20									$3,700						$1,500									
		Year 10									1.20															$1,800								

Restoration Areas	Area Acres	Year	Constructed Features per Year per Area: Trail Construction (Feet)							Restoration (Acres)			Picnic Areas	Dog Park	Orchard	Play Area	General Amenity	Construction Budget*: Trail Construction (Feet)							Restoration (Acres)			Picnic Areas	Dog Park	Orchard	Play Area	General Amenity	Construction Cost per Phase and Area
			Paved	Mowed	Limestone	Woodland (Dirt)	Boardwalk	Timber Stairs	Amenity	Cover Crop Seed	Rest. Seed	Woodland	(Each)	(Sq. Ft.)	(Acres)	(Each)	(Each)	Paved $35	Mowed $5	Limestone $20	Woodland $5	Boardwalk $40	Timber Stairs $5	Amenity ($var.)	Cover Crop $1,200	Rest. Seed $1,453	Woodland $1,500	(Allowance) $4,500	(Allowance) ($var.)	(per acre) $4,000	(Allowance) $5,000	(Allowance) ($var.)	
Zone B	18.05		0	2134	721	0	0	0	2	7.946189164	18.050234	10.104045	0	0	1.5	0	2	$0	$10,800	$14,500	$0	$0	$0	$0	$9,600	$26,400	$15,300	$0	$0	$6,000	$0	$10,500	$93,100
Area 11	0.96																																	$15,500
		Year 7		1212							0.96						Limestone Parking Lot		$6,100							$1,400							$8,000	
																	Mowed Road																	
Area 12	4.25																																	$17,600
		Year 1								4.25															$5,100									
		Year 2			311						4.25									$6,300						$6,200								
Area 13	3.70																																	$19,150
		Year 2								3.70															$4,500									
		Year 2		160	410				1		3.70								$800	$8,200						$5,400							$250	
Area 14	2.64																																	$28,050
		Year 1		762					1		2.64								$3,900							$3,900							$250	
		Year 2										2.64			1.5												$4,000			$6,000				
		Year 3															Fencing																$10,000	
Area 15	4.03																																	$12,000
		Year 5									4.03	4.03														$5,900	$6,100							
Area 16	3.43																																	$16,300
		Year 6		1212							3.43	3.43							$6,100							$5,000	$5,200							
~~Area 17~~																																		

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Concept Plan #3 - Option B - Preliminary Cost Analysis

Town of New Glarus, WI
June 19th, 2024

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Restoration Areas	Area Acres	Year	Constructed Features per Year per Area: Trail Construction (Feet) Paved	Mowed	Limestone	Woodland (Dirt)	Boardwalk	Timber Stairs	Amenity	Restoration (Acres) Cover Crop Seed	Rest. Seed	Woodland	Picnic Areas (Each)	Dog Park (Sq. Ft.)	Orchard (Acres)	Play Area (Each)	General Amenity (Each)	Construction Budget*: Trail Construction ($ / Foot) Paved $35	Mowed $5	Limestone $20	Woodland $5	Boardwalk $40	Timber Stairs $5	Amenity ($var.)	Restoration ($ / Acre) Cover Crop $1,200	Rest. Seed $1,453	Woodland $1,500	Picnic Areas (Allowance) $4,500	Dog Park (per sq. ft) ..$1 .	Orchard (per acre) $4,000	Play Area (Allowance) $5,000	General Amenity (Allowance) ($var.)	Construction Cost per Phase and Area
Zone C	27.41		0	6520	0	0	150	0	1	23.37	28.23	4.04	0	0	0	0	1	$0	$33,000	$0	$0	$6,000	$0	$0	$28,500	$41,500	$6,100	$0	$0	$0	$0	$20,000	$135,100
Area 18	2.10																																$9,800
		Year 1		820						2.10									$4,100						$2,600								
		Year 2							1		2.10															$3,100							
Area 19	1.75																																$8,500
		Year 2		750						1.75									$3,800						$2,100								
		Year 3									1.75															$2,600							
Area 20	2.74																																$9,500
		Year 3		439						2.74									$2,200						$3,300								
		Year 4									2.74															$4,000							
Area 21	2.98																																$14,900
		Year 4		1377						2.98									$6,900						$3,600								
		Year 5									2.98															$4,400							
Area 22	1.67																																$7,000
		Year 5		462						1.67									$2,400						$2,100								
		Year 6									1.67															$2,500							
Area 23	2.68																																$15,500
		Year 6		449						2.68									$2,300						$3,300								
		Year 7					150				2.68												$6,000			$3,900							
Area 24	3.45																																$13,200
		Year 7		766						3.45									$3,900						$4,200								
		Year 8									3.45															$5,100							
Area 25	3.81																																$15,400
		Year 8		1024						3.81									$5,200						$4,600								
		Year 9									3.81															$5,600							
Area 26	2.19																																$28,100
		Year 9		433						2.19									$2,200						$2,700								
		Year 10									2.19						Unique Feature									$3,200						$20,000	
Area 27	4.04																																$13,200
		Year 10									4.86	4.04														$7,100	$6,100						

Restoration Areas	Area Acres	Year	Constructed Features per Year per Area: Trail Construction (Feet) Paved	Mowed	Limestone	Woodland (Dirt)	Boardwalk	Timber Stairs	Amenity	Restoration (Acres) Cover Crop Seed	Rest. Seed	Woodland	Picnic Areas (Each)	Dog Park (Sq. Ft.)	Orchard (Acres)	Play Area (Each)	General Amenity (Each)	Construction Budget*: Trail Construction (Feet) Paved $35	Mowed $5	Limestone $20	Woodland $5	Boardwalk $40	Timber Stairs $5	Amenity ($var.)	Restoration (Acres) Cover Crop $1,200	Rest. Seed $1,453	Woodland $1,500	Picnic Areas (Allowance) $4,500	Dog Park (Allowance) ($var.)	Orchard (per acre) $4,000	Play Area (Allowance) $5,000	General Amenity (Allowance) ($var.)	Construction Cost per Phase and Area
Zone D	5.95		0	1114	100	0	0	0	0	5.95	5.95	0	0	43560	0	0	1	$0	$5,600	$2,000	$0	$0	$0	$0	$7,300	$8,800	$0	$0	$25,000	$0	$0	$15,000	$63,700
Area 28	2.77																																$35,500
		Year 1								2.77															$3,400								
		Year 2		600							2.77			43560					$3,000							$4,100			$25,000				
Area 29	3.18																																$28,200
		Year 1								3.18															$3,900								
		Year 2		514	100						3.18								$2,600	$2,000						$4,700							
		Year 3															Entrance Sign															$15,000	

Restoration Areas	Area Acres	Year	Constructed Features per Year per Area: Trail Construction (Feet) Paved	Mowed	Limestone	Woodland (Dirt)	Boardwalk	Timber Stairs	Amenity	Restoration (Acres) Cover Crop Seed	Rest. Seed	Woodland	Picnic Areas (Each)	Dog Park (Sq. Ft.)	Orchard (Acres)	Play Area (Each)	General Amenity (Each)	Construction Budget*: Trail Construction (Feet) Paved $35	Mowed $5	Limestone $20	Woodland $5	Boardwalk $40	Timber Stairs $5	Amenity ($var.)	Restoration (Acres) Cover Crop $1,200	Rest. Seed $1,453	Woodland $1,500	Picnic Areas (Allowance) $4,500	Dog Park (Allowance) $2	Orchard (per acre) $4,000	Play Area (Allowance) $5,000	General Amenity (Allowance) ($var.)	Construction Cost per Phase and Area
Zone E	7.57		0	3576	0	0	106	0	0	0	6.39	3.19	1	0	0	1	0	$0	$17,900	$0	$0	$4,300	$0	$0	$0	$9,500	$1,800	$4,500	$0	$0	$5,000	$12,000	$55,000
Area 30	2.31																																$13,200
		Year 2		1956							2.31								$9,800							$3,400							
Area 31	3.25																																$29,500
		Year 1										1.18															$1,800						
		Year 2		1620							2.07		1				Parking Lot		$8,100							$3,100		$4,500				$12,000	
Area 32	2.01																																$12,300
		Year 1										2.01																					
		Year 2					106				2.01					1						$4,300				$3,000					$5,000		
Totals			**0**	**19028**	**821**	**1395**	**256**	**0**	**5**	**55**	**82**	**22**	**2**	**43560**	**1.5**	**1**	**n/a**	**$0**	**$96,100**	**$16,500**	**$7,000**	**$10,300**	**$0**	**$500**	**$66,800**	**$120,600**	**$29,500**	**$9,000**	**$25,000**	**$6,000**	**$5,000**	**$73,500**	**$465,800**

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Concept Plan #3 - Option B - Preliminary Cost Analysis

Town of New Glarus, WI
June 19th, 2024

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Clerk Treasurer

From: Housley, Cheryl - DNR <Cheryl.Housley@wisconsin.gov>
Sent: Wednesday, May 29, 2024 4:44 PM
To: Chris Narveson
Cc: Clerk Treasurer
Subject: Pre-Expiration Grant Notice - Hwy 39 Trail (Durst Road to Town Park)

Importance: High

Follow Up Flag: Follow up
Flag Status: Flagged

Sent via EMAIL
May 29, 2024

Chris Narveson, Town Chairman
Town of New Glarus
PO Box 448, 26 5th Avenue
New Glarus, WI 53574

Dear Mr. Narveson:

The grant agreement is expiring for the following project: ***Town of New Glarus Highway 39 Trail from Durst Road to Town Park***

To date, no final billing has been received for this project. Within two weeks, please notify me in writing of the current status of this project. In order to be eligible for reimbursement, all costs for the project must be incurred on or before the project expiration date which is 6/30/2024.

If the project has been completed, the final billing should be sent in within 6 months of the project expiration date. If a time extension is needed, please request one in writing before your original agreement ends and describe why the extension is needed.

Please feel free to contact me at 608-516-9560 if you have questions or concerns.

Thank you,
Cheryl

We are committed to service excellence.
Visit our survey at http://dnr.wi.gov/customersurvey to evaluate how I did.

Cheryl Housley
Community Services Specialist, Community & Financial Assistance Bureau/Division of External Services
Wisconsin Department of Natural Resources
3911 Fish Hatchery Rd, Fitchburg WI 53711
Cell: (608)516-9560
Cheryl.Housley@wisconsin.gov

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