

TOWN OF NEW GLARUS
PARK COMMISSION MEETING
21 August 2024, 6:00 PM
AGENDA

NOTICE IS HEREBY GIVEN that the Town of New Glarus Park Commission, County of Green, will conduct a meeting for the transaction of business as is by law required permitted at such meeting as follows:

LOCATION: New Glarus Town Hall
26 5th Avenue
New Glarus, WI 53574

Zoom Link: <https://us06web.zoom.us/j/89784763525?pwd=vnc44vONP8mquJr6ba6h75D9kFhQok.1>

Meeting ID: 897 8476 3525

Passcode: 862364

Dial by your location: 312 626 6799

1. Call to Order
2. Proof of Posting
3. Approve Minutes from Regular Meeting on July 17, 2024
4. Public Comments
5. Note That Mark Pernitz has Agreed to Serve Another 7-Year Term on the Park Commission
6. Update on Prairie Restoration at Town Park – Jason & Kelly
7. Update on Mowing at Town Park by Frank Grenzow
8. Report on Sunny Peace Prairie in Orfordville – Frank Grenzow
9. Update on Decision by DNR re: Grant for Trail Within Town Park – Chris
10. Discuss and Consider Invasives Removal and Seeding at Bluebird Ridge—Report from Jason on His Meeting at BBRC with Steve Fabos of Indigenous Restorations
11. Annual Tree Sale Income and Expenses Report
12. Updated 2024 Budget to Actual
13. Update on Southwest Badger Natural Resource Conservation Fund Grant Application due Sept. 15, 2024 – Harry & Kelly
14. Discuss and Consider Possible Revisions to Ordinance 2023-01 Codifying the Town of New Glarus Park Commission – Mark
15. Schedule Next Meeting, September 18, 2024, at 6:00 PM
16. Adjourn

Posted: 8.14.2024

New Glarus Town Hall
New Glarus Garage
New Glarus Post Office

<https://townofnewglarus.com/>

Harry Pulliam, Chair
New Glarus Park Commission

John Wright, Clerk-Treasurer

Pursuant to applicable law, notice is hereby given that a quorum or a majority of the New Glarus Town Board or Plan Commission Members may attend this meeting. Information presented at this meeting may help form the rationale behind future actions that may be taken by the Town of New Glarus Board. Persons requiring additional services to participate in a public meeting may contact the Town Clerk for assistance at 527-2390.

PARK COMMISSION MEETING

July 17, 2024

Minutes

Attending: Harry Pulliam (Chair), Kelly Ruschman, Mark Pernitz, Chris Narveson, Jason Neton (arrived at 6:08 PM), and Mona Sue French (arrived at 6:20 PM)

Absent: Rose Pertzborn

Also attending: John Wright: Clerk-Treasurer; Shahnaz Shahidain: Village of New Glarus resident, and Frank Grenzow: Town of New Glarus resident,

1. **Call to Order** – Chair Pulliam called the meeting to order at 6:06 PM.
2. **Proof of Posting** – Clerk Treasurer Wright attested to proper proof of posting.
3. **Approve Minutes**
 - a. June 19, 2024 – A motion to approve the June 19, 2024 regular minutes as presented, was made by Commissioner Narveson; seconded by Commissioner Pernitz. Motion carried, 4-0.
 - b. June 26, 2024 – A motion to approve the June 26, 2024 special minutes as presented, was made by Commissioner Pernitz; seconded by Commissioner Ruschman. Motion carried, 4-0.
4. **Public Comments** – Shahnaz Shahidain stated that she was impressed by the adopted Master Park Plan. Chair Pulliam reported that Kim Seffrood of Everything's Possible Foundation had requested a draft copy of the Town Master Park Plan from Town staff. Pulliam stated that the two chatted by phone this morning. The group historically has partnered with municipalities to assist with playground equipment.
5. **Report on Town Board Approval of Master Park Plan on July 10, 2024** – Chair Pulliam reported that the Board approved the Plan at their regular meeting last week. It was noted that there was one amendment to the Plan to designate the north/south trail for biking/hiking, likely to be constructed of crushed limestone, some sections may possibly be paved where washing due to stormwater might occur, and the option of mowed grass paths.
6. **Update on Prairie Restoration at Town Park** – Commissioner Neton reported that he has spoken with Jasmine Wyant, the invasives specialist with the Upper Sugar River Watershed Association regarding possible vendor choices. He contacted Agrecol (Evansville), who specialize in native seeds. This vendor works in conjunction with other services, including Heartland Ecological Group (Mount Horeb). Neton's point of contact has been Jeff Kraemer, the Vice President of the organization. The preferred method for seeding is broadcasting although the drilling method is an available option. The cost per acre includes three years of management by their team. According to Neton, Applied Ecological Services (Brodhead) is another option. They were acquired by Resource Environmental Solutions (RES, Bellaire, TX) in 2021. Terence Ruane is Neton's point of contact. Neton will be meeting with Kristina Weld, a project manager from Quercus Land Stewardship Services (Black Earth) Thursday, August 1, 2024 at 3:30 PM at the Town property. Chair Pulliam reported that he has spoken with a representative from Adaptive Restoration (Mount Horeb).

Commissioner Neton's goal is to set up meetings with vendors and all members are welcome to attend. Chair Pulliam recommended that once dates and times are established, to share the information with Town Hall staff so they can distribute the information to Park Commission members. There followed a brief discussion regarding parking at the Town property on State Highway 39. Commissioner Neton stated that he has yet to reach out to Tall Grass Restoration (Milton), Good Oak Ecological Services (Madison), Eco-Resource Consulting (Stoughton), or Field & Stream Restorations (Cottage Grove). Commissioner Ruschman confirmed that Elliot Buol will establish a cover crop after harvesting winter wheat this year.

7. **Update on Decision by Town Board re: Grant for Trail along Hwy 39 –**

Commissioner Narveson stated that he and Commissioner Pernitz have spoken with Cheryl Housley about adoption of the Master Park Plan and the amendment to accommodate an internal trail or trails within the Park property in order to transfer the grant previously awarded to the Town. Tim Schleeper of Vierbicher and Associates referred to a draft plan of trails that was not available to share within the packet or with the group present. A north/south trail is expected to be ten feet in width. Those present at the meeting reviewed the Path Types map within the adopted Master Park Plan. Commissioner Pernitz advocated including as many grassy trails into the proposal with for the DNR as possible. It was noted that an archaeological survey is required when the soil is disturbed below plow depth and would likely only apply to sections of the proposed north/south trail. Clerk-Treasurer Wright reported that he has heard back from Phil Salkin of Archaeological Consulting and Services that he is available to conduct a survey, when requested. It was further noted that Elliot Buol is flexible regarding planting/harvesting/spraying based on decisions made by the Town.

Commissioner Narveson stated that the Town needs to erect a fence to separate the Town property from the farmette. Narveson noted that Vierbicher will be refining the concept, but that a contractor will define the actual methods and layout based on the slope and soil depth. There followed a brief discussion of the possibility of blasting and crushing stone on site. Commissioner Pernitz stated that paths/trails to the north should possibly be deferred until buildings are erected. Pernitz provided a brief report regarding his conversations with Dennis Haak and the needs of the cross country team of Monticello/New Glarus. There followed a brief discussion regarding the need for limited vehicular access to maintain the passive recreational resources/orchard/pavilion that are proposed.

8. **Discuss and Consider Invasives Removal and Seeding at Bluebird Ridge –**

Commissioner Neton stated that he has yet to reconnect with Steve Fabos of Indigenous Restorations. Without objection, further discussion of this topic will be deferred until the August meeting.

9. **Discuss Community Foundation of Southern Wisconsin Grant Application –** Chair Pulliam reported that Rose has constraints upon her availability to assist him. Ruschman and Wright volunteered to assist, if requested.

10. **Annual Tree Sale Income and Expenses Report –** Clerk-Treasurer Wright presented the income minus refunds and expenses. The remaining balance is \$779.90. He noted that the mailed flyer for the sale was paid for in 2023 at a cost of \$500.

Motion to apply \$279.90 of the surplus funds towards 2025 costs was made by Commissioner Pernitz; seconded by Commissioner Ruschman. Discussion: Chair Pulliam wondered whether the \$500 expense paid in 2023 should also include some publication costs that might total approximately the \$779.90 profit reported this year. Commissioner Pernitz retracted his motion to which Ruschman agreed. Clerk-Treasurer Wright was instructed to provide the actual costs to the group for the August meeting. Without objection, further action and discussion will be deferred until the August meeting.

11. **Updated 2024 Budget to Actual** – Wright presented the updated account balances, including the interest earned on the Certificate of Deposit. Wright does not have attendance information for ad hoc meetings, walkabouts, community input, or focus group meetings. If members are to be paid, he will need attendance information and confirmation of dates. The minimum amount to be deposited to a Park sinking fund may need to be reduced. After brief discussion, it was decided that members should be paid for their attendance. Members should direct this information to Clerk-Treasurer Wright so that he can update his meeting attendance spreadsheet and adjust the 2024 budget, year-to-date. A typo in the certificate of deposit balance was discovered. Wright reported that the actual balance is \$20,531. The document will be corrected.
12. **Update on Southwest Badger Natural Resource Conservation Fund** – Chair Pulliam stated that this is the same grant as previously discussed in item 9 above.
13. **Discuss and Consider Possible Revisions to Ordinance 2023-01 Codifying the Town of New Glarus Park Commission** – Commissioner Pernitz stated that there is no update at this time.
14. **Schedule Next Meeting, August 21, 2024, at 6:00 PM**
15. **Adjourn** – Motion to adjourn by Pernitz; seconded by Neton. Meeting adjourned at 7:25 PM.

Approved:

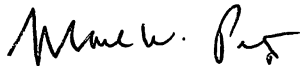
Prepared by John Wright, Clerk-Treasurer

Official Oath

STATE OF WISCONSIN

Town of New Glarus
Green County

I, the undersigned, who has been appointed to the office of **Park Commissioner** (term expires 6/30/2031), swear that I will support the constitution of the United States and the constitution of the State of Wisconsin, and will faithfully discharge the duties of said office to the best of my ability.

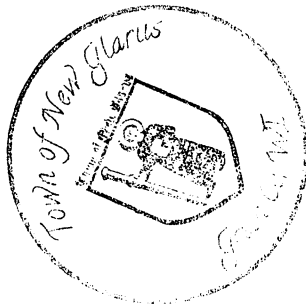


Mark Pernitz, Park Commissioner

Subscribed and sworn to before me this 12th day of June, 2024.



John Wright, Town of New Glarus Clerk-Treasurer





Harry Pulliam <hfpulliam@gmail.com>

Sunny Peace Prairie - Orfordville WI

1 message

deerhollow@tds.net <deerhollow@tds.net>

Wed, Jul 24, 2024 at 3:10 PM

To: Harry Pulliam <hfpulliam@gmail.com>, Jason Neton <jasonneton@gmail.com>, Mark Pernitz <mpernitz@gmail.com>, Kelly Ruschman <Kelly010856@gmail.com>, Chris Narveson <cnarveson@townofnewglaruswi.gov>, Mona Sue French <wrf0@tds.net>, Rose Pertzborn <r.pertzborn@yahoo.com>

All,

I attended a gathering at Sunny Peace Prairie shelter, just north of Orfordville, last week. And later went on a walking tour of the restored prairie. The size, topography, and restoration process of this property has much in common with the NG Parkland. This 75 acre property was originally 65 acres ag land and 10 acres woodland when purchased by Norm and Carol Aulabaugh in 2001. Currently, 10 acres is woodland, 42 acres is restored prairie, and 23 acres remains in ag land. The property was donated to the Parkview School District in 2021, with a Conservation Easement held by Groundswell Conservancy, and a maintenance endowment held by, I think, Community Foundation of Southern WI.

The bulk of the restoration work was done by Tallgrass Restoration, Milton WI. Prairie seed mix contained 40 plant species and 10 grass species, sourced from Agrecol, costing \$1200/per acre. This is a high end mix at 19 lbs./acre, where typically 5-10 lbs./acre. Norm and Carol remain the site stewards. Norm has posted 12 videos on the Parkview School website illustrating the property and restoration process. The website link is below. I would recommend viewing videos:

- 1) Introduction
- 5) Planting in Area 1
- 6) Mowing
- 8) Planting Areas 2 & 3
- 9) Controlling Weeds

Videos 5,6,8 illustrate how you get much better results planting into an ag field just taken out of production vs a cool season grassland that was repeatedly herbicided for one season. These videos also illustrate three different methods of planting, with a great description of drill seeding from the Tallgrass Restoration guys.

Parkview School website videos:

<https://www.youtube.com/playlist?list=PLX19EiINXpjtCFdNoBxiC-rFMIJgYG0eR>

Prairie Peace Park - HS Construction Class Kiosk Build

<https://www.facebook.com/ParkviewSD/posts/530205759113016/>

The Parkview School district was originally thrilled to receive the Sunny Peace Prairie donation. But, after several years of lack of volunteerism to help maintain it, or to structure outdoor classes to make use of it, ownership is going to be transferred to Southern Wisconsin Land Conservancy in Brodhead WI. Groundswell Conservancy will continue to hold the conservation easement and the maintenance endowment will remain in place.

The Parkview School also wanted to create a cross country course at this prairie. Their request was that the course trails needed to be 30' wide, plus the much wider start area. This request had to be denied. The land that is enrolled in CRP is restricted to 6' wide firebreaks/paths. The conservation easement contract restricts firebreak/path width to 10'.

I may try to get more information on the costs of the Tallgrass Restoration crew. I've got to believe the cost of deploying the drill seeder vs the UTV spreader or hand seeding is significant? If we use the drill seeder I would think we would want to go for more acreage than just the 3 to 5 acres? The other thing that stood out, was it appeared that there wasn't much tree removal, simply girdling to kill the unwanted.

Frank

NOTE: Use of this form is required by the Department for any amendment filed pursuant to NR 7, 47, 50, 64, 65, 187, 193 and 335, Wis. Adm. Code. The Department will not process your amendment unless you complete and sign this form.

Sponsor Town of New Glarus
Project Amendment No. RTP-1023-20ND.2
Program Recreational Trails Program

This amendment to project agreement number RTP-1023-20ND is hereby made and agreed upon by the State of Wisconsin, acting through the Secretary, Department of Natural Resources, and by Town of New Glarus (Sponsor), pursuant to the Town of New Glarus Highway 39 Trail from Durst Road to Town Park.

The Sponsor and the State of Wisconsin in mutual consideration of the promises made herein and in the agreement of which this is an amendment, do promise as follows:


That the above-mentioned agreement is amended the following:

Title of the project is amended to: Town of New Glarus Town Park-New Trail Development

Project scope revised per Amendment 2: The Town of New Glarus has been tentatively awarded federal Recreational Trails Program (RTP) funds to assist with developing new trails on property it recently purchased for a Town Hall and Town Park. An 8-10 foot wide crushed-limestone trail will be developed creating a 0.6-mile-long bike/hike trail running generally north and south, beginning near the northern boundary of the park, and running south along what was previously an ag service road to just north of a small stream near the southern boundary of the park property. Also, a series of grass mowed trails, primarily for hiking and trail running, approximately 8-10 ft. wide and 1.1 miles long, will be developed connecting to the crushed limestone trail.

Project Time period will be extended to: June 30, 2025

In all other respects the agreement of which this is an amendment, and the plans and specifications relevant thereto, shall remain in full force and effect. In witness whereof the parties hereto have executed this amendment as of the date entered below.

Sponsor	State of Wisconsin Department of Natural Resources For the Secretary
By _____ (Signature)	By  FOR _____
_____ (Title)	Jim Ritchie, Director Bureau of Community Financial Assistance
_____ (Date)	August 1, 2024 _____ (Date)

TOWN OF NEW GLARUS

Town Hall – 26 5th Avenue, New Glarus

Description of New Town Park Trail Project

The new Town Park trail project consists of 2 primary parts: first, an approximately 0.6-mile-long bike/hike/trail run section running generally north and south, beginning near the northern boundary of the park, and running south along what was previously an ag service road to just north of a small stream near the southern boundary of the park property. This section will be crushed limestone approximately 8-10 ft. wide and will constitute one segment of an eventual three segment trail to be completed as land easements become available. A second segment will be constructed running generally east and west along STH 39 connecting the northern part of the park to Durst Road to the east. A third segment will be constructed again running generally east and west and connecting the southern part of the park to Legler Valley Road to the east. Access to the Town park from the Village of New Glarus will then be available by foot or by bicycle both from Durst Road on the north and Legler Valley Road on the south.

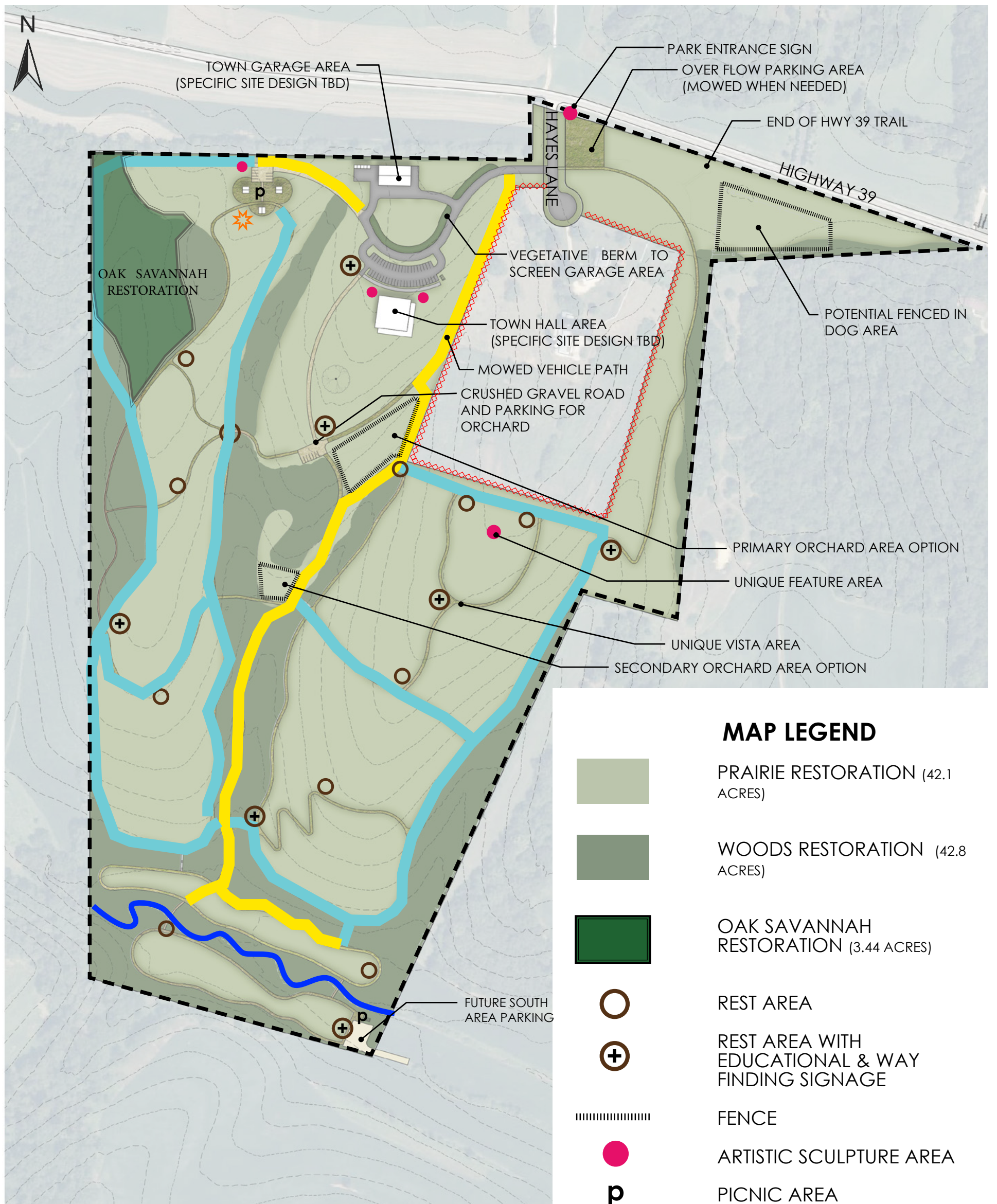
Since easements could not be acquired at this time to develop the trail along STH 39, it was decided to focus first on the middle segment of the trail system which runs through the Town park.

The second part of the park trail system will be a series of grass mowed primarily hiking/trail running trails approximately 8-10 ft. wide connected to the crushed limestone trail. These sections will be used for hiking, trail running and will be made available to the New Glarus/Monticello High School Boys and Girls Cross Country teams for practices and potentially for hosting home meets. Eventually, as the grass trails have been developed and matured, they could be made available for limited trail riding also. However, the primary use will be hiking and trail running. We are looking to build approximately 1.1 miles of grass mowed trails as part of this project.














The exhibit shows the yellow path as a crushed limestone multi-use path and blue paths are the grass paths that are applied for in this grant request.

Thank you,

Chris Narveson
Town Chair Person
Town of New Glarus



MAP LEGEND

-  PRAIRIE RESTORATION (42.1 ACRES)
-  WOODS RESTORATION (42.8 ACRES)
-  OAK SAVANNAH RESTORATION (3.44 ACRES)
-  REST AREA
-  REST AREA WITH EDUCATIONAL & WAY FINDING SIGNAGE
-  FENCE
-  ARTISTIC SCULPTURE AREA
-  PICNIC AREA
-  STRONG PHYSICAL BOUNDARY
-  LEGLER SCHOOL BRANCH
-  LIMESTONE TRAIL 10' WIDE
-  MOWED TRAIL 8' WIDE
-  NATURAL PLAY AREA

TOTAL LIMESTONE TRAIL LENGTH - 3,361 LINEAR FEET

TOTAL MOWED TRAIL LENGTH - 8,972 LINEAR FEET



Community Park Master Plan - Trail Exhibit

Town of New Glarus, WI

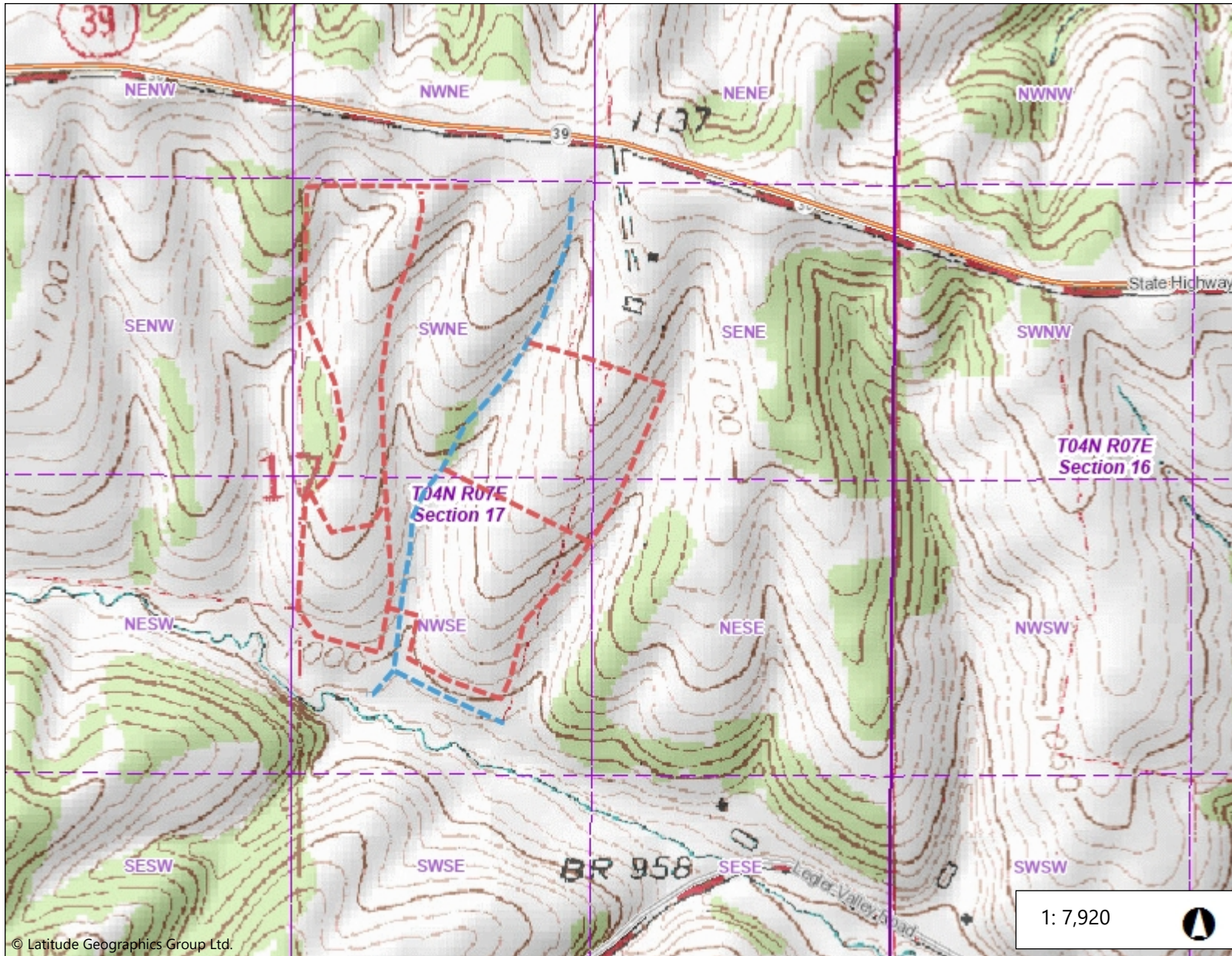
7/19/2024

vierbicher
planners | engineers | advisors





Town of New Glarus - Town Park Trails



Map Features

- Shallow Water Shipwreck
- Natural Area Parcel Ownership Only**
- WI DNR
- Non-DNR
- State Trail
- Ice Age Trail
- North Country Scenic Trail
- Conservation Reserve Land
- DNR Owned (By Property)**
- Open to All Activities
- Open to Hike and Fish, No Hunt/Trapping
- Open to Hike, Hunt/Trap, No Fish
- Open to All, No Trapping
- Open for Game Activities Only, No Trapping
- Open to Hike Only
- DNR Easement (By Property)**
- Open to All Activities
- Open to Hike and Fish, No Hunt/Trapping
- Open to Hike and Hunt/Trap, No Fish
- Open to All, No Trapping
- Open to Game Fish and Hunt/Trap, No Trapping
- Open to Game Fish and Hunt, No Trapping
- Open to Hunt/Trap, No Hike or Fish
- Open to Game Hunt Only
- Open to Hike Only
- DNR Leased Land (By Property)**
- Open to Game Fish and Hunt/Trap, No Trapping
- Open to Hiking and Fishing
- Open to All Activities

Notes

T4N, R7E, Sec 17, part of S1/2 NE and part of N1/2 of SE.

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Projection: NAD_1983_HARN_Wisconsin_TM

Map created: 7/30/2024

DISCLAIMER: The information shown on these maps has been obtained from various sources and are of varying age, reliability and resolution. These maps are not intended to be used for navigation nor are these maps an authoritative source of information about legal land ownership or public access. No warranty, expressed or implied, is made regarding accuracy, applicability for a particular use, completeness or legality of the information depicted on this map. For more information, see the DNR Legal Notices web page: <https://dnr.wi.gov/legal/>

New Glarus Community Park

Summary - Preliminary Opinion of Trail Development Costs - 7/18/2024

SITE CONSTRUCTION HARD COSTS				Source:		
Site Costs						
	Grassed Paths (5640 lf):	\$	99,900		Estimate	
	Gravel Paths (3,360 lf):	\$	88,100		Estimate	
	Path Construction Subtotal (DNR Cost Eligible):		\$	188,000		
		Contingency for Town Budget:	\$	16,900	Estimate	
Subtotal: Site Construction Hard Costs with Contingency:			\$	204,900		
SOFT COSTS		Unit of Measure	Estimated Units	Cost/Unit	Estimated Amount	Source:
	Engineering and Surveying	%	7%	\$205,000	\$ 15,000	Estimate
Subtotal: Soft Costs:					\$ 20,000	
Estimated Total - New Glarus Community Park:				\$	224,900	

This Engineer's Opinion of Probable Cost is made on the basis of our experience and qualifications. It represents our best judgment as experienced and qualified design professionals based on our information available at the time the cost opinion is made. It should be recognized that Vierbicher Associates, Inc. does not have control over the cost of materials or services furnished by others, over market conditions, or contractors methods of determining their prices. Accordingly, Vierbicher Associates, Inc. cannot and does not guarantee that bids or actual costs will not vary from this opinion.

Opinion of Probable Cost
Gravel Path Cost Estimate (100' Length Estimate)
New Glarus Community Park
July 18, 2024

Item No.	Description	Unit of Measure	Estimated Quantity	Budget Price	Estimated Item Cost
General Work					
1	Performance & Payment Bonds	%	1.5%	\$ 2,550.00	\$ 40
2	Mobilization	%	1.0%	\$ 2,550.00	\$ 30
3	Site Clearing & Grubbing	SY	150	\$ 1.50	\$ 230
4	Stormwater Facility Allowance	SF	0	\$ -	\$ -
5	Common Excavation (18" +/- , 15% of Trail)	CY	20	\$ 15.00	\$ 300
6	Strip, Salvage, & Re-Spread Topsoil (Estimated 12" Thick)	CY	67	\$ 5.00	\$ 340
7	Base Aggregate Dense - 8" Thickness	TON	50	\$ 15.00	\$ 750
8	Crushed Limestone Topping - 2" Thickness	TON	10	\$ 13.00	\$ 130
9	Finish Grading / Rolling	LF	100	\$ 1.50	\$ 150
10	Erosion Mat DOT Class I, Type A w/ Seed & Fertilizer (Slopes only, Mat & Staples)	SY	50	\$ 3.00	\$ 150
11	Seed, Fertilize & Mulch (crimped in)	SY	94	\$ 0.30	\$ 30
					\$ -
12	CMP Culvert with Endwalls (15' Length)	EA	0.2	\$ 1,600.00	\$ 320
13	Ditching (15% of Length)	LF	15	\$ 7.50	\$ 120
14	Rip-Rap (at Culverts, 1.5 tons per location)	TON	0.5	\$ 45.00	\$ 30
General Work Subtotal:					\$ 2,620
Total Costs - General Work					
Est. Construction Total - Grassed Paths:					\$ 2,620
Per Lineal Foot Estimated Total - Grassed Paths (DNR Eligible Cost):					\$ 26
Contingency (15%):					\$ 400
Town Budget per Lineal Foot for Grassed Paths (includes Contingency):					\$ 30

Opinion of Probable Cost
Grass Path Cost Estimate (100' Length Estimate)
New Glarus Community Park
July 18, 2024

Item No.	Description	Unit of Measure	Estimated Quantity	Budget Price	Estimated Item Cost
General Work					
1	Performance & Payment Bonds	%	1.5%	\$ 1,720.00	\$ 30
2	Mobilization	%	1.0%	\$ 1,720.00	\$ 20
3	Site Clearing & Grubbing	SY	200	\$ 1.30	\$ 260
4	Stormwater Facility Allowance	SF	0	\$ -	\$ -
5	Common Excavation (18" +/- , 15% of Trail)	CY	20	\$ 15.00	\$ 300
6	Strip, Salvage, & Re-Spread Topsoil (Estimated 12" Thick)	CY	67	\$ 5.00	\$ 340
7	Base Aggregate Dense - 8" Thickness	TON	0	\$ 18.00	\$ -
8	Crushed Limestone Topping - 2" Thickness	TON	0	\$ 50.00	\$ -
9	Finish Grading / Rolling	LF	100	\$ 1.50	\$ 150
10	Erosion Mat DOT Class I, Type A w/ Seed & Fertilizer (Slopes only, Mat & Staples)	SY	110	\$ 3.00	\$ 330
11	Seed, Fertilize & Mulch (crimped in)	SY	94	\$ 0.30	\$ 30
					\$ -
12	CMP Culvert with Endwalls (15' Length)	EA	0.1	\$ 1,600.00	\$ 160
13	Ditching (15% of Length)	LF	15	\$ 7.50	\$ 120
14	Rip-Rap (at Culverts, 1.5 tons per location)	TON	0.5	\$ 45.00	\$ 30
General Work Subtotal:					\$ 1,770
Total Costs - General Work					
Est. Construction Total - Grassed Paths:					\$ 1,770
Per Lineal Foot Estimated Total - Grassed Paths (DNR Eligible Cost):					\$ 18
Contingency (15%):					\$ 270
Town Budget per Lineal Foot for Grassed Paths (includes Contingency):					\$ 20

July 9th, 2024

Cheryl Housley
Wisconsin Department of Natural Resources
3911 Fish Hatcher Rd.
Fitchburg, WI 53711

Dear Ms. Housley,

I am the Head Boys and Girls Cross Country Coach for New Glarus – Monticello High Schools Co-Operative team. I understand that the Town of New Glarus has requested that a DNR Outdoor Recreation Grant be transferred to help fund a new multi-use hike/bike/trail run trail to be constructed within the Town's new park property on Hwy 39. I wholeheartedly support this project and I have been asked to contribute to the design of this trail system.

It is anticipated that the high school cross country teams could use these trails for practices and competitive meets. The trails would also be a great resource for local trail runners, hikers and bikers. Many of which are related or support our cross country teams. I understand that the crushed limestone portion of the trail will be 1 segment of a future loop linking the Town park to the village.

Our athletes are eager to assist the Town and are willing to provide volunteer work in maintaining the trails. We assist with many projects every year around the Town such as the William Tell Play and moving books for the New Glarus Library. Both the coaching staff and athletes are overjoyed at the opportunity to once again give back to the community and have a direct influence on the cherished trail's upkeep.

Sincerely,

Dennis Haak
Head New Glarus – Monticello Cross Country Coach

A handwritten signature in black ink that reads "Dennis Haak". The signature is written in a cursive style with a long horizontal stroke at the end.

Town of New Glarus
Transaction Detail by Account
 January-December, 2024

	Date	Transaction type	Num	Name	Memo/Description	Account full name	Amount	Balance	Account
48900 Other Miscellaneous Revenues									
48920 Tree Sale									
	01/02/2024	Sales Receipt	1458	Sundry Persons	2024 Park Commission tree sale; income by check	Undeposited Funds	\$ 2,005.00	\$ 2,005.00	48920 Tree Sale
	01/02/2024	Sales Receipt	1459	Sundry Persons	2024 Park Commission tree sale; cash sales	Undeposited Funds	\$ 99.00	\$ 2,104.00	48920 Tree Sale
	01/04/2024	Sales Receipt	1460	Sundry Persons	2 orders for Park Commission annual tree sale	Undeposited Funds	\$ 91.50	\$ 2,195.50	48920 Tree Sale
	01/05/2024	Sales Receipt	1461	Eric Wild	10 Red Maple trees	Undeposited Funds	\$ 45.00	\$ 2,240.50	48920 Tree Sale
	02/07/2024	Sales Receipt	1474	Bruce Winters	10 Red Maple trees	Undeposited Funds	\$ 45.00	\$ 2,285.50	48920 Tree Sale
Total for 48920 Tree Sale							\$ 2,285.50		
Tree Sale Cost									
	05/08/2024	Bill		Don or Jane Elmer	Refund 2 beech trees x \$4.50 = \$9.00	21000 Accounts Payable (A/P)	-\$ 9.00	-\$ 9.00	Tree Sale Cost
	05/08/2024	Bill		Jason Neton	Refund for 1 Beech tree at \$4.50	21000 Accounts Payable (A/P)	-\$ 4.50	-\$ 13.50	Tree Sale Cost
	05/08/2024	Bill		Jeff Ness	Refund 5 Beech trees x \$4.50 = \$22.50	21000 Accounts Payable (A/P)	-\$ 22.50	-\$ 36.00	Tree Sale Cost
	05/08/2024	Bill		Paul and Veronica Moser	Refund for 2 beech trees x \$4.50 = \$9.00	21000 Accounts Payable (A/P)	-\$ 9.00	-\$ 45.00	Tree Sale Cost
	05/08/2024	Bill		Stacey Kacek or Daniel Whitty	Refund for 4 beech trees x \$4.50 = \$18.00	21000 Accounts Payable (A/P)	-\$ 18.00	-\$ 63.00	Tree Sale Cost
	05/08/2024	Bill		Stacey Kacek or Daniel Whitty	Refund for 2 lilac trees x \$4.50 = \$9.00	21000 Accounts Payable (A/P)	-\$ 9.00	-\$ 72.00	Tree Sale Cost
	05/08/2024	Bill		Sustainable Wildlife Habitats	65 tree stakes (\$1.85 each)	21000 Accounts Payable (A/P)	-\$ 120.25	-\$ 192.25	Tree Sale Cost
	05/08/2024	Bill		Sustainable Wildlife Habitats	370 bare root trees for Parks Commission tree sale (70 Burr Oak, 50 Common Lilac, 95 Red Maple, 25 Sycamore, 130 White Pine)	21000 Accounts Payable (A/P)	-\$ 875.75	-\$ 1,068.00	Tree Sale Cost
	05/08/2024	Bill		Sustainable Wildlife Habitats	112 Pro Tree Tubes (\$3.55 each)	21000 Accounts Payable (A/P)	-\$ 397.60	-\$ 1,465.60	Tree Sale Cost
	05/08/2024	Bill		Sustainable Wildlife Habitats	10 Root Dip Gel (\$4.00)	21000 Accounts Payable (A/P)	-\$ 40.00	-\$ 1,505.60	Tree Sale Cost
	08/14/2024	Bill		Jason Neton	Mileage reimbursement for picking up trees and supplies from SWH, Cambridge WI	21000 Accounts Payable (A/P)	-\$ 56.33	-\$ 1,561.93	Tree Sale Cost
Total for Tree Sale Cost							-\$ 1,561.93		
Total for 48900 Other Miscellaneous Revenues with sub-accounts							\$ 723.57		
							\$ 723.57		

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2024 Parks Budget

Fund	2024 Budget	Actual to Date	Current Balance
Town Park/Town Trail Sinking Fund	\$ 2,137	\$ -	\$ 38,228
Community Partnerships Sinking Fund	\$ -		\$ 7,364
Certificate of Deposit			\$ 20,531
Community Park Site Evaluation			
Trail Development		\$ -	\$ -
Per Diems (6 members X 13 meetings X \$35 = \$2730 + Chair x 13 meetings x \$50 = \$650 Total \$3,380) + Alternate X 13 meetings X \$35 = \$455	\$ 3,835	\$ -	\$ 3,835
Payroll Taxes (\$3,835 x 7.65%)	\$ 293	\$ -	\$ 293
Parks Workshops/Projects	\$ 2,000	\$ 548	\$ 1,452
Honoraria (\$50 x 5)	\$ 250		
Refreshments	\$ 300		
Facility Rental	\$ -		
Advertising	\$ 1,390		
Mileage reimbursements	\$ 60		
Town Hall beautification (mulch)			
Seeding and Restoration of 20% of Community Park	\$ 5,000	\$ -	\$ -
\$ -			
\$ -			
\$ -			
Hoesly Pond	\$ -	\$ -	\$ -
Tell Grounds	\$ -	\$ -	\$ -
TPE Membership, New Glarus Woods	\$ 250	\$ -	\$ 250
Tree Planting at W6599 STH 39	\$ 85	\$ -	\$ -
Recruitment / Holiday Party			
Pool Scholarships		\$ -	
Krafty Kids			
Maintenance/Restoration of BBRC	\$ 1,400	\$ -	\$ 1,400
Burr Oak Blight Abatement	\$ -		
Invasive Species Abatement	\$ -		
Mowing	\$ -		
Entrance, parking, boundaries	\$ -		
Plants & Trees	\$ -		
Totals	\$ 15,000	\$ 548	\$ 14,452
To Date Budget Balance	\$ 14,452		
Less Per Diems	\$ -		
Less Payroll Taxes	\$ -		
Sub total	\$ 14,452		
Spend or Carry Over to 2025	\$ 14,452		

	January Special	January	Restoration Committee Jan 3, 2024	February	Community Input: Feb 27, 2024	Focus 1: Mar 5, 2024	Focus 2: Mar 7, 2024	March	April	Walka bout	May	Ag Approach	June	July	August	September	October	November	December	Total
Harry Pulliam	\$0	\$50	\$0	\$50	\$35	\$35	\$35	\$50	\$50	\$50	\$50	\$50	\$50	\$50						\$455
Chris Narveson	\$35	\$35	\$0	\$0	\$35	\$35	\$0	\$35	\$35	\$35	\$35	\$35	\$35	\$35						\$315
Mark Pernitz	\$35	\$35	\$0	\$35	\$35	\$35	\$35	\$35	\$35	\$35	\$35	\$35	\$35	\$35						\$385
Dana Emmerton	\$35	\$35	\$0	\$35	\$0	\$0	\$0	\$0	n/a	n/a	n/a	n/a	n/a	n/a						\$105
Mona Sue French	\$0	\$0	\$35	\$35	\$35	\$0	\$0	\$35	\$0	\$35	\$0	\$35	\$0	\$35						\$210
Jason Neton	\$35	\$35	\$0	\$35	\$35	\$0	\$35	\$35	\$35	\$0	\$35	\$35	\$35	\$35						\$315
Kelly Ruschman	\$35	\$35	\$35	\$35	\$0	\$0	\$0	\$35	\$35	\$35	\$0	\$35	\$0	\$35						\$280
Rose Pertzborn, alternate	\$0	\$0	\$35	\$35	\$0	\$0	\$0	\$35	\$35	\$35	\$35	\$35	\$35	\$0						\$210
																				\$2,065

Alternate paid only in absence of a regular member

Rose a regular member in April

Town of New Glarus
Transaction Detail by Account
 January-December, 2024

	Date	Transaction type	Num	Name	Memo/Description	Account full name	Amount	Balance	Account
57620 Parks									
57620-03 Parks Workshops									
	03/13/2024	Bill		Jason Neton	Snacks for Community Input Night and for focus group meetings, 2.27.2024, 3.05.2024, and 3.07.2024	21000 Accounts Payable (A/P)	\$ 123.79	\$ 123.79	57620-03 Parks Workshops
Total for 57620-03 Parks Workshops							\$ 123.79		
57620-05 Parks Printing									
	03/13/2024	Bill	2731	Audio-Visual Center & Print Shop	2,000 printed pages, 1-sided B&W on green stock, to insert in the Buyer's Guide re: Community Input for Master Park Plan	21000 Accounts Payable (A/P)	\$ 75.25	\$ 75.25	57620-05 Parks Printing
	03/13/2024	Bill	135063	Finger Publishing, Inc	1,874 flyers for Park Commission re: Community Input Night	21000 Accounts Payable (A/P)	\$ 149.29	\$ 224.54	57620-05 Parks Printing
Total for 57620-05 Parks Printing							\$ 224.54		
57620-08 Parks Memberships & Subscriptions									
	06/12/2024	Bill		Visa	Intuit QuickBooks online; 6.01.2024	21000 Accounts Payable (A/P)	\$ 200.00	\$ 200.00	57620-08 Parks Memberships & Subscriptions
Total for 57620-08 Parks Memberships & Subscriptions							\$ 200.00		
Total for 57620 Parks with sub-accounts							\$ 548.33		

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